

Paramedic Services - 2025 Budget to Actual at May 31

	2025 Actuals January to May	2024 Budget January to May	2025 Budget January to December	Variance %
REVENUES				
Provincial Grants	3,143,526	3,375,833	8,102,000	38.80%
Fees & Service Charges	30,329			
TOTAL REVENUES	3,173,855	3,375,833	8,102,000	39.17%
EXPENDITURES				
Ambulance Administration	659,584	670,867	1,610,080	40.97%
Ambulance Operations	1,114,155	1,188,733	2,852,958	39.05%
Paramedics	5,704,754	5,924,883	14,219,720	40.12%
TOTAL EXPENDITURES	7,478,493	7,784,483	18,682,758	40.03%
NET LEVY	\$ 4,304,638	\$ 4,408,649	\$ 10,580,758	40.68%

Total Cost Sharing Amount	\$	4,304,638	\$	4,408,649	\$	10,580,758	
County Share - 27.8%	\$	1,196,689	\$	1,225,604	\$	2,941,451	40.68%
City Share - 72.2%	\$	3,107,949	\$	3,183,045	\$	7,639,307	40.68%