

County of Brant O.P.P. Detachment Board Report

To: Chair and Members of the County of Brant O.P.P. Detachment Board
From: Cindy Stevenson, General Manager, Emergency & Protective Services
Date: March 25, 2025
Report #: RPT-0139-25
Subject: County of Brant O.P.P. Detachment Board 2025 Budget
Purpose: For Information

Recommendation

That Staff Report RPT-0139-25 "County of Brant O.P.P. Detachment Board 2025 Budget" be received as information.

Report

Background

In accordance with the Community Safety and Policing Act (CSPA) s. 71, the County of Brant O.P.P. detachment board prepared a 2025 budget estimate and submitted the estimate to the municipality. At the December 16, 2024 Detachment Board meeting, the Board approved the 2025 Draft County of Brant O.P.P. Detachment Board Budget. The draft budget was forwarded to County of Brant Council budget deliberations, which took place in January and February, 2025.

Analysis

County of Brant Council approved the 2025 O.P.P. Detachment Board budget, as presented, at the February 25, 2025 Council meeting. There were no adjustments made to the draft budget. The final budget is attached to this report at Attachment 1.

The final Detachment Board operating budget for 2025 is \$59,239. The budget includes detail on the amounts allocated for various initiatives. A one-time amount of \$5,000 is included for the Board's sponsorship of the 2025 Special Olympics.

Community engagement opportunities (\$2,500) and community sponsorships (\$1,000) are included within Public Relations/Awards. These are general accounts left to the discretion of the Board to determine how the funds are allocated.

The 2024 Year-to-date actuals are included in the attached document. County Treasury has not fully reconciled the 2024 accounts. A report is forthcoming to the Board with the final year-end variance once this has been completed.

Summary and Recommendations

The Board's 2025 budget as submitted to the County of Brant has been approved. The Board will be provided with regular variance reports throughout the year to monitor usage of budgeted funds.

Attachments

1. County of Brant O.P.P. Detachment Board 2025 Budget

Reviewed By

N/A

Copied To

Vanessa Graves, Manager of Accounting, Deputy Treasurer
Heather Boyd, General Manager, Corporate Services
Alison Newton, CAO