

Police Services Board

	2024 Budget	2024 Actuals YTD	Budget to Actuals (%)
EXPENDITURES			
Part-Time Earnings	9,740	6,474	66.46%
Part-Time Employee Benefits	561	373	66.42%
Materials & Supplies		82	
Training & Development	5,000	3,697	73.93%
Traveling Expenses	100	481	481.02%
Memberships & Subscriptions	3,500	3,456	98.74%
Public Relations/Awards	25,000	9,361	37.44%
Advertising		614	
Insurance Premiums		3,920	
TOTAL EXPENDITURES	43,901	28,457	64.82%
TOTAL POLICE SERVICES BOARD	43,901	28,457	64.82%