

## Police Services Board

	2024 Budget	2024 Actuals YTD	Budget to Actuals (%)
<b>EXPENDITURES</b>			
Part-Time Earnings	9,740	6,474	66.46%
Part-Time Employee Benefits	561	373	66.42%
Materials & Supplies		82	
Training & Development	5,000	3,697	73.93%
Traveling Expenses	100	481	481.02%
Memberships & Subscriptions	3,500	3,456	98.74%
Public Relations/Awards	25,000	9,361	37.44%
Advertising		614	
Insurance Premiums		3,920	
<b>TOTAL EXPENDITURES</b>	<b>43,901</b>	<b>28,457</b>	<b>64.82%</b>
<b>TOTAL POLICE SERVICES BOARD</b>	<b>43,901</b>	<b>28,457</b>	<b>64.82%</b>