

OPP 2025 Annual Billing Statement

Brant Co

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	15,884		
	Commercial and Industrial	795		
	Total Properties	<u>16,679</u>	189.44	3,159,597
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	1.3389%	168.17	2,804,896
Overtime	(see notes)		15.25	254,329
Contract Enhancements	(see summary)		25.67	428,076
Prisoner Transportation	(per property cost)		1.67	27,854
Total 2025 Estimated Cost			<u>400.19</u>	<u>6,674,752</u>
2023 Year-End Adjustment	(see summary)			280,320
Grand Total Billing for 2025				<u>6,955,072</u>
2025 Monthly Billing Amount				579,589

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Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service	
		FTE	%				\$/FTE
Uniform Members	Note 1						
Inspector		26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander		8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant		38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant		226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable		1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable		11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries		1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout				6,207	11,906,411	6,262,929	5,643,483
Shift Premiums				1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector				29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries				36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries				18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits					343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk		3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist		1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration		28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator		0.89	50.7	73,240	65,184	32,958	32,226
Cadet		1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries		200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries				36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits					21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards				2,061	3,977,812	2,091,915	1,885,897
Operational Support				7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support				3,208	6,191,568	3,256,120	2,935,448
Telephone Support				157	303,016	159,355	143,661
Office Automation Support				938	1,810,378	952,070	858,308
Mobile and Portable Radio Support				357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs					39,612,554	20,831,997	18,780,557
Total Salaries & Benefits					404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2						
Communication Centre				150	289,506	152,250	137,256
Operational Support				1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support				360	694,814	365,400	329,414
Telephone				1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance				168	326,258	171,540	154,718
Office Automation - Uniform				4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian				1,154	231,585	116,485	115,100
Vehicle Usage				10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment				1,073	2,070,933	1,089,095	981,838
Uniform & Equipment				2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer				1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses					41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost					\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties						1,246,809	
Base Services Cost per Property						\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary

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Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	26	24	15	22	22	5.9	128	0.0070%	14,761
Drugs	10	10	9	14	11	88.1	947	0.0520%	108,940
Operational	2,483	2,273	2,414	2,536	2,427	3.9	9,463	0.5196%	1,088,546
Operational 2	659	580	655	639	633	1.7	1,077	0.0591%	123,830
Other Criminal Code Violations	111	106	112	121	113	7.1	799	0.0439%	91,878
Property Crime Violations	789	784	858	835	817	6.2	5,062	0.2780%	582,304
Statutes & Acts	407	393	348	385	383	3.5	1,341	0.0737%	154,295
Traffic	656	686	746	621	677	3.8	2,574	0.1413%	296,029
Violent Criminal Code	172	205	189	243	202	14.8	2,993	0.1644%	344,312
Municipal Totals	5,313	5,061	5,346	5,416	5,284		24,385	1.3389%	\$2,804,896

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details

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For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	5,313	5,061	5,346	5,416	5,284.00
Drug Possession	26	24	15	22	21.75
Drug Related Occurrence	13	10	4	15	10.50
Poss of illicit over 30g dried cannabis (or equiv) adult	1	1	0	0	0.50
Possession - Cocaine	0	4	2	3	2.25
Possession - Methamphetamine (Crystal Meth)	5	5	3	2	3.75
Possession – Opioid (other than heroin)	0	3	0	1	1.00
Possession - Other Controlled Drugs and Substances Act	4	1	4	1	2.50
Possession of > 4 budding or flowering cannabis plants	3	0	2	0	1.25
Drugs	10	10	9	14	10.75
Cultivate/Propagate/Harvest cannabis by adult	3	0	1	1	1.25
Drug Operation - Commercial Grow Indoor	0	1	0	0	0.25
Drug Operation - Residential Grow Outdoor	0	0	0	1	0.25
Drug Operation - Rural Grow	0	1	0	0	0.25
Other Cannabis Act	0	0	0	1	0.25
Possession of cannabis for purpose of distributing	0	0	1	1	0.50
Possession of cannabis for purpose of selling	0	1	0	0	0.25
Trafficking - Cocaine	3	1	6	1	2.75
Trafficking - Methamphetamine (Crystal Meth)	0	2	1	0	0.75
Trafficking – Opioid (other than heroin)	0	0	0	1	0.25
Trafficking - Other Controlled Drugs and Substances Act	4	4	0	8	4.00
Operational	2,483	2,273	2,414	2,536	2,426.50
Accident - non-MVC - Commercial	2	0	0	2	1.00
Accident - non-MVC - Construction Site	0	0	0	1	0.25
Accident - non-MVC - Industrial	1	1	0	1	0.75
Accident - non-MVC - Master Code	6	9	3	14	8.00
Accident - Non-MVC - Others	1	1	0	0	0.50
Accident - non-MVC - Public Property	0	1	1	0	0.50
Accident - non-MVC - Residential	0	1	0	0	0.25
Alarm - Master Code	1	0	1	0	0.50
Alarm - Others	6	1	0	1	2.00
Animal - Bear Complaint	1	0	0	0	0.25
Animal - Bite	3	8	3	7	5.25
Animal - Dog Owners Liability Act	6	1	4	10	5.25
Animal - Injured	35	29	32	20	29.00
Animal - Left in Vehicle	6	4	6	6	5.50
Animal - Master Code	3	1	1	6	2.75
Animal - Other	13	6	12	7	9.50
Animal - Rabid	0	0	0	1	0.25
Animal - Stray	42	25	31	33	32.75
Assist Fire Department	14	6	5	18	10.75
Assist Public	547	488	656	588	569.75
By-Law - Master Code	9	5	6	7	6.75
Compassionate Message	1	1	0	0	0.50
Distressed / Overdue Motorist	10	1	12	4	6.75

OPP 2025 Calls for Service Details

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For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Dogs By-Law	0	0	8	2	2.50
Domestic Disturbance	175	202	209	217	200.75
False Fire Alarm - Building	1	0	0	0	0.25
Family Dispute	137	138	143	196	153.50
Fire - Building	16	11	14	10	12.75
Fire - Other	7	16	15	19	14.25
Fire - Vehicle	25	15	14	18	18.00
Firearms (Discharge) By-Law	1	4	2	1	2.00
Fireworks By-Law	2	2	5	3	3.00
Found - Bicycles	7	1	1	2	2.75
Found - Gun	0	1	1	0	0.50
Found - Household Property	5	4	0	0	2.25
Found - Jewellery	0	1	0	0	0.25
Found - License Plate	5	1	3	1	2.50
Found - Machinery & Tools	0	0	0	1	0.25
Found - Office Machines & Equipment	0	1	0	0	0.25
Found - Others	7	3	2	4	4.00
Found - Personal Accessories	15	8	5	6	8.50
Found - Photographic Equipment	0	0	1	0	0.25
Found - Radio, TV, Sound-Reprod. Equip.	1	0	0	0	0.25
Found - Sporting Goods, Hobby Equip.	1	0	1	0	0.50
Found - Vehicle Accessories	0	2	1	0	0.75
Found Property - Master Code	71	67	70	84	73.00
Homeless Person	0	1	0	0	0.25
Insecure Condition - Building	0	3	2	1	1.50
Insecure Condition - Master Code	15	9	7	5	9.00
Insecure Condition - Others	1	2	0	1	1.00
Loitering By-Law	0	0	1	0	0.25
Lost - Gun	1	1	0	0	0.50
Lost - Household Property	1	2	1	1	1.25
Lost - Jewellery	0	1	0	0	0.25
Lost - License Plate	2	5	3	4	3.50
Lost - Others	2	4	0	4	2.50
Lost - Personal Accessories	2	6	4	5	4.25
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	0	1	0.50
Lost - Sporting Goods, Hobby Equip.	0	2	0	2	1.00
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	17	28	16	32	23.25
Medical Assistance - Master Code	0	1	0	0	0.25
Medical Assistance - Other	1	1	0	1	0.75
Missing Person - Master Code	0	0	0	2	0.50
Missing Person 12 & older	17	9	4	12	10.50
Missing Person Located 12 & older	10	20	22	18	17.50
Missing Person Located Under 12	4	4	8	6	5.50
Missing Person under 12	0	2	0	1	0.75

OPP 2025 Calls for Service Details

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For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Neighbour Dispute	112	120	124	119	118.75
Noise By-Law	7	8	4	1	5.00
Noise Complaint - Animal	29	22	18	25	23.50
Noise Complaint - Business	0	1	0	1	0.50
Noise Complaint - Master Code	145	142	124	120	132.75
Noise Complaint - Others	17	11	6	9	10.75
Noise Complaint - Residence	16	2	4	6	7.00
Noise Complaint - Vehicle	4	0	1	0	1.25
Other Municipal By-Laws	52	55	61	31	49.75
Overdose/Suspected Overdose	1	0	0	0	0.25
Overdose/Suspected Overdose -Opioid Related	0	1	0	0	0.25
Phone - Master Code	0	2	0	3	1.25
Phone - Nuisance - No Charges Laid	35	21	13	15	21.00
Phone - Obscene - No Charges Laid	0	1	0	0	0.25
Phone - Other - No Charges Laid	4	5	1	4	3.50
Phone - Threatening - No Charges Laid	1	6	6	0	3.25
Protest - Demonstration	0	2	3	0	1.25
Smoking By-Law	2	0	0	0	0.50
Sudden Death - Accidental	0	1	1	0	0.50
Sudden Death - Apparent Overdose/Overdose	0	3	0	2	1.25
Sudden Death - Drowning	2	0	0	0	0.50
Sudden Death - Master Code	0	1	2	2	1.25
Sudden Death - Natural Causes	22	35	30	29	29.00
Sudden Death - Others	3	3	6	4	4.00
Sudden Death - Suicide	6	5	2	1	3.50
Suspicious Package	0	1	1	2	1.00
Suspicious Person	273	230	253	304	265.00
Suspicious Substance / Odour	1	0	1	0	0.50
Suspicious vehicle	264	239	209	247	239.75
Text- related Incident (Texting)	2	2	2	0	1.50
Traffic By-Law	29	19	26	13	21.75
Trouble with Youth	71	47	51	71	60.00
Unwanted Persons	70	63	54	66	63.25
Vehicle Recovered - All Terrain Vehicles	1	1	0	0	0.50
Vehicle Recovered - Automobile	25	20	40	30	28.75
Vehicle Recovered - Construction Vehicles	0	2	0	0	0.50
Vehicle Recovered - Farm Vehicles	1	0	0	0	0.25
Vehicle Recovered - Master Code	1	3	6	5	3.75
Vehicle Recovered - Motorcycles	1	1	0	1	0.75
Vehicle Recovered - Other	6	7	3	6	5.50
Vehicle Recovered - Trucks	22	24	26	33	26.25
Operational 2	659	580	655	639	633.25
911 call - Dropped Cell	87	62	74	119	85.50
911 call / 911 hang up	137	110	91	86	106.00
911 hang up - Pocket Dial	1	7	0	2	2.50

OPP 2025 Calls for Service Details

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For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
False Alarm - Accidental Trip	4	1	0	1	1.50
False Alarm - Cancelled	3	2	2	2	2.25
False Alarm - Malfunction	1	0	0	0	0.25
False Alarm - Others	303	255	328	269	288.75
False Holdup Alarm - Accidental Trip	13	28	26	33	25.00
Keep the Peace	110	115	134	127	121.50
Other Criminal Code Violations	111	106	112	121	112.50
Animals - Cruelty	1	1	0	0	0.50
Animals - Others	1	2	1	0	1.00
Animals - Unnecessary suffering	0	1	0	0	0.25
Bail Violations - Breach of Recognizance	1	4	3	1	2.25
Bail Violations - Fail To Comply	47	45	35	33	40.00
Bail Violations - Master Code	0	1	3	1	1.25
Bail Violations - Others	4	2	3	5	3.50
Breach of Probation	6	9	10	18	10.75
Child Pornography - Making or distributing	1	1	2	0	1.00
Child Pornography - Master Code	0	1	1	1	0.75
Child Pornography - Possess child pornography	1	0	0	0	0.25
Contraband Tobacco	12	7	4	4	6.75
Damage/Injury -fail to exercise reasonable care -animal/bird	0	0	0	1	0.25
Disobey court order / Misconduct executing process	0	0	1	4	1.25
Disturb the Peace	6	6	18	17	11.75
Indecent acts - Master Code	0	2	0	1	0.75
Indecent acts - Other	3	3	4	1	2.75
Injuring/endangering Animals	0	0	0	1	0.25
Libel - Defamatory	0	0	1	0	0.25
Nudity - public/private property	1	0	0	0	0.25
Obstruct Public Peace Officer	2	3	2	2	2.25
Offensive Weapons - Careless use of firearms	2	2	1	1	1.50
Offensive Weapons - Explosives	0	0	0	1	0.25
Offensive Weapons - Other Offensive Weapons	1	0	2	3	1.50
Offensive Weapons - Other Weapons Offences	1	3	0	8	3.00
Offensive Weapons - Possession of Weapons	3	2	2	3	2.50
Offensive Weapons - Prohibited	0	0	2	1	0.75
Other Criminal Code * Sec. 337 - Sec. 352	0	1	0	0	0.25
Other Criminal Code * Sec.462 - Sec.753	0	0	1	0	0.25
Possess Firearm while prohibited	3	3	2	0	2.00
Possession of Burglary Tools	3	0	2	1	1.50
Possession Of Counterfeit Money	1	0	0	0	0.25
Prostitution - Communication to Sell Sexual Services	0	0	1	0	0.25
Public Mischief - mislead peace officer	2	1	2	2	1.75
Public Morals	0	1	0	0	0.25
Trespass at Night	5	2	6	9	5.50
Utter Threats to damage property	2	1	2	0	1.25
Utter Threats to Property / Animals	1	2	1	2	1.50

OPP 2025 Calls for Service Details

Brant Co

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Uttering Counterfeit Money	1	0	0	0	0.25
Property Crime Violations	789	784	858	835	816.50
Altering/Destroying/Removing a vehicle identification number	0	1	0	0	0.25
Arson - Auto	0	0	3	1	1.00
Arson - Building	3	1	0	2	1.50
Arson - Others	1	0	1	1	0.75
Break & Enter	107	92	99	107	101.25
Break & Enter - Firearms	1	1	4	0	1.50
Break & Enter - steal firearm from motor vehicle	0	0	0	1	0.25
False Pretence - Other	1	1	0	0	0.50
Fraud - Account closed	1	1	1	1	1.00
Fraud - False Pretence Over \$5,000	0	3	3	2	2.00
Fraud - False Pretence Under \$5,000	3	4	3	11	5.25
Fraud - Forgery & Uttering	3	2	2	9	4.00
Fraud - Fraud through mails	7	1	4	2	3.50
Fraud - Master Code	11	16	16	35	19.50
Fraud - Money/property/security Over \$5,000	10	15	18	22	16.25
Fraud - Money/property/security Under \$5,000	18	22	24	46	27.50
Fraud - Other	64	45	44	26	44.75
Fraud - Steal/Forge/Poss./Use Credit Card	11	13	10	15	12.25
Fraud - Transportation	0	0	1	2	0.75
Fraud - Welfare benefits	0	0	2	0	0.50
Fraudulent Concealment (fraud-corruption)	1	0	0	0	0.25
Identity Fraud	8	2	4	9	5.75
Identity Theft	1	1	1	0	0.75
Interfere with lawful use, enjoyment of property	3	4	7	6	5.00
Mischief	120	110	132	111	118.25
Mischief Graffiti - Non-Gang Related	4	5	5	2	4.00
Mischief Relating to War Memorials	1	0	0	0	0.25
Personation with Intent (fraud)	3	2	6	0	2.75
Possession of Stolen Goods over \$5,000	10	9	6	5	7.50
Possession of Stolen Goods under \$5,000	7	8	7	3	6.25
Property Damage	26	30	31	45	33.00
Theft Over - Master Code	2	1	9	3	3.75
Theft from Motor Vehicles Over \$5,000	2	4	9	3	4.50
Theft from Motor Vehicles Under \$5,000	87	95	99	54	83.75
Theft of - All Terrain Vehicles	4	6	1	8	4.75
Theft of - Automobile	12	23	30	23	22.00
Theft of - Construction Vehicles	0	2	4	1	1.75
Theft of - Farm Vehicles	2	0	1	2	1.25
Theft of - Mail	0	3	2	1	1.50
Theft of - Motorcycles	3	1	1	0	1.25
Theft of - Other Motor Vehicles	0	2	4	5	2.75
Theft of - Snow Vehicles	0	2	0	0	0.50
Theft of - Trucks	21	14	23	25	20.75

OPP 2025 Calls for Service Details

Brant Co

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Theft of Motor Vehicle	30	36	83	74	55.75
Theft Over \$5,000 - Construction Site	3	1	3	4	2.75
Theft Over \$5,000 - Boat (Vessel)	0	1	0	1	0.50
Theft Over \$5,000 - Farm Equipment	0	0	1	1	0.50
Theft Over \$5,000 - Other Theft	5	8	5	7	6.25
Theft Over \$5,000 - Trailers	4	16	14	10	11.00
Theft Over \$5,000 Shoplifting	0	1	0	0	0.25
Theft Under \$5,000 - Bicycles	7	8	5	0	5.00
Theft Under \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Under \$5,000 - Building	0	1	0	4	1.25
Theft Under \$5,000 - Construction Site	5	8	1	4	4.50
Theft Under \$5,000 - Farm Agricultural Livestock	1	0	0	0	0.25
Theft Under \$5,000 - Farm Agricultural Produce	3	0	0	0	0.75
Theft Under \$5,000 - Farm Equipment	0	1	0	2	0.75
Theft Under \$5,000 - Gasoline Drive-off	44	43	24	17	32.00
Theft Under \$5,000 - Master Code	14	23	28	29	23.50
Theft Under \$5,000 - Other Theft	77	68	42	56	60.75
Theft Under \$5,000 - Persons	0	0	1	0	0.25
Theft Under \$5,000 - Trailers	9	10	7	4	7.50
Theft Under \$5,000 Shoplifting	25	15	23	32	23.75
Trafficking in Stolen Goods over \$5,000	1	0	0	0	0.25
Trafficking in Stolen Goods under \$5,000	0	1	0	1	0.50
Unlawful in a dwelling house	2	1	3	0	1.50
Willful act / Omission likely to cause mischief	1	0	0	0	0.25
Statutes & Acts	407	393	348	385	383.25
Children's Law Reform Act - Custody order	0	1	0	0	0.25
Custody Dispute	4	3	4	1	3.00
Family Law Act - Custody/Access order	0	1	0	0	0.25
Family Law Act - Other	0	0	1	0	0.25
Landlord / Tenant	83	60	71	59	68.25
Mental Health Act	86	91	100	131	102.00
Mental Health Act - Apprehension	2	19	20	39	20.00
Mental Health Act - Attempt Suicide	11	21	16	14	15.50
Mental Health Act - No contact with Police	4	6	8	7	6.25
Mental Health Act - Placed on Form	17	13	7	14	12.75
Mental Health Act - Threat of Suicide	45	60	38	39	45.50
Mental Health Act - Voluntary Transport	20	11	17	15	15.75
Trespass To Property Act	135	107	66	66	93.50
Traffic	656	686	746	621	677.25
MVC - Fatal (Motor Vehicle Collision)	5	2	3	4	3.50
MVC - Others (Motor Vehicle Collision)	2	1	4	4	2.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	3	6	2.50
MVC - Personal Injury (Motor Vehicle Collision)	78	85	50	23	59.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	40	45	47	37	42.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	223	173	225	183	201.00

OPP 2025 Calls for Service Details

Brant Co

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	299	371	408	347	356.25
MVC (Motor Vehicle Collision) - Master Code	7	7	6	16	9.00
Road Rage	2	1	0	1	1.00
Violent Criminal Code	172	205	189	243	202.25
Aggravated Assault - Level 3	0	1	0	1	0.50
Assault - Level 1	86	73	78	93	82.50
Assault Peace Officer	2	0	3	2	1.75
Assault With Weapon or Causing Bodily Harm - Level 2	20	14	19	23	19.00
Attempted Murder	0	1	0	0	0.25
Criminal Harassment	16	19	14	34	20.75
Criminal Harassment - Offender Unknown	2	2	0	3	1.75
Criminal Negligence Causing Death	0	1	0	0	0.25
Extortion	2	2	2	4	2.50
Forcible confinement	0	1	2	2	1.25
Indecent / Harassing Communications	4	17	11	10	10.50
Invitation to Sexual Touching	0	0	1	0	0.25
Murder 1st Degree	0	0	1	0	0.25
Non-Consensual Distribution of Intimate Images	1	1	4	6	3.00
Other Assaults / Admin Noxious thing	0	1	0	0	0.25
Other Criminal Code * against public order	1	0	0	1	0.50
Robbery - Master Code	2	3	0	1	1.50
Robbery - Other	1	0	1	1	0.75
Robbery - With Threat of Violence	0	3	1	0	1.00
Sexual Assault	14	22	16	29	20.25
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Interference	1	1	1	3	1.50
Utter Threats - Master Code	1	5	4	2	3.00
Utter Threats to Person	19	37	31	27	28.50
Voyeurism	0	0	0	1	0.25

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OPP 2025 Estimated Contract Enhancement Cost Summary

Brant Co

Estimated cost for the period January 1 to December 31, 2025

2024 Cost Recovery Formula

Salaries and Benefits

	Positions	\$/FTE	\$ Total
Uniform Members			
Constable.	2.00	120,835	241,671
Total Uniform Salaries	2.00		241,671
Statutory Holiday Payout		6,207	12,415
Shift Premiums		1,129	2,258
Uniform Benefits - Full-Time Salaries		36.38%	87,914
Total Uniform Salaries & Benefits			344,258
Support Costs - Salaries and Benefits			
Communication Operators		6,682	13,364
Prisoner Guards		2,061	4,122
Operational Support		7,119	14,238
RHQ Municipal Support		3,208	6,416
Telephone Support		157	314
Office Automation Support		938	1,876
Mobile and Portable Radio Support		357	714
Total Support Staff Salaries and Benefits Costs			41,044
Total Salaries & Benefits			385,302
Other Direct Operating Expenses			
Communication Centre		150	300
Operational Support		1,112	2,224
RHQ Municipal Support		360	720
Telephone		1,458	2,916
Mobile Radio Equipment Repairs & Maintenance		168	336
Office Automation - Uniform		4,487	8,974
Vehicle Usage		10,219	20,438
Detachment Supplies & Equipment		1,073	2,146
Uniform & Equipment		2,360	4,720
Total Other Direct Operating Expenses			42,774
Total 2025 Estimated Enhancement Cost			\$ 428,076
Total OPP-Policed Properties			16,679
Cost Per Property			\$ 25.67

OPP 2025 Estimated Contract Enhancement Cost Summary

Brant Co

Estimated cost for the period January 1 to December 31, 2025

Notes:

- 1) Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.) In 2025, the reconciliation for hours of service provided will be based on the updated availability factor of 1,381 hours per year.

OPP 2023 Reconciled Year-End Summary
Brant Co
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	15,092			
	Commercial and Industrial	784			
	Total Properties	<u>15,876</u>	174.11	2,764,248	2,630,050
Calls for Service	Total all municipalities	187,830,598			
	Municipal portion	1.3662%	161.64	2,566,153	2,439,729
Overtime			19.86	315,344	187,854
Contract Enhancements	(see summary)		15.90	252,452	364,684
Prisoner Transportation	(per property cost)		1.45	23,020	18,575
Total 2023 Costs			<u><u>372.97</u></u>	<u>5,921,217</u>	<u>5,640,892</u>
2023 Billed Amount				<u>5,640,897</u>	
2023 Year-End-Adjustment				<u><u>280,320</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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OPP 2023 Reconciled Contract Enhancement Cost Summary

Brant Co

Reconciled cost for the period January 1 to December 31, 2023

2022 Cost Recovery Formula

Salaries and Benefits

	Positions	\$/FTE	Total \$
Uniform Members	Note 1		
Constable	2.00	111,708	223,417
Total Uniform Salaries	2.00		223,417
Statutory Holiday Payout		5,240	10,481
Shift Premiums		1,129	2,258
Uniform Benefits - Full-Time Salaries.		34.81%	77,769
Total Uniform Salaries & Benefits			313,924
Support Costs - Salaries and Benefits			
Communication Operators		6,698	13,396
Prisoner Guards		2,074	4,148
Operational Support		5,604	11,208
RHQ Municipal Support		2,713	5,426
Telephone Support		131	262
Office Automation Support		680	1,360
Mobile and Portable Radio Support		250	500
Total Support Staff Salaries and Benefits Costs			36,300
Total Salaries & Benefits			350,224
Other Direct Operating Expenses			
Communication Centre		147	294
Operational Support		991	1,982
RHQ Municipal Support		122	244
Telephone		1,496	2,992
Mobile Radio Equipment Repairs & Maintenance		56	112
Office Automation - Uniform		2,282	4,564
Vehicle Usage		8,999	17,998
Detachment Supplies & Equipment		406	812
Uniform & Equipment		2,105	4,210
Total Other Direct Operating Expenses			33,208
Sub-Total Enhancement Cost			\$ 383,432
Contractual Hours Reduction, If Applicable	Note 2		(130,981)
Total 2023 Reconciled Enhancement Cost	0		\$ 252,452

OPP 2023 Reconciled Contract Enhancement Cost Summary

Brant Co

Reconciled cost for the period January 1 to December 31, 2023

Notes:

- 1) Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2023 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.75%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2023-24).
- 2) The municipality receives an under hours credit in the amount of \$130,981. This credit is calculated using the number of hours below as follows: minimum hours required in contract, 2,762 contractual hours less 1,819 hours provided = shortfall of 943 hours, divided by the total contractual hours multiplied by the total uniform policing costs exclusive of overtime: \$383,432.

Contractual Hours Calculation

Billable Uniform Contract Enhancement Hours Worked		2,204
Calls For Service Hours Removed		(385)
Total Uniform Enhancement Hours Worked In Contract		<u>1,819</u>
Minimum Hours Required in Contract	2.00 FTEs x 1417	2,762
Total Hours Below Minimum Hours Required		<u>(943)</u>
Total Percentage Reduction (943 / 2762)		34.16%
X (Uniform Salaries + Uniform related ODOE)	X	<u>383,432</u>
Reduction Applied:		<u><u>\$ (130,981)</u></u>