

Administration and Operations Committee Report

То:	The Chair and Members of the Administration and Operations Committee
From:	Joe Murphy, C.E.T., Capital Project Manager
Date:	July 16, 2024
Report #:	RPT-0342-24
Subject:	OPS-RFT-24-19 - Asphalt Mill and Pave Tender Award
Purpose:	For Approval

Recommendation

That OPS-RFT-24-19 Asphalt Mill and Pave be awarded to GIP Paving Inc. for the bid price of \$927,740.00 (excluding HST).

And that \$3,000.00 be transferred from project RFC176 Burford Community Centre South -East Parking Lot Paving (GL#752533) to project PRT249 Rising Park Pathway Paving (GL#751759).

And that the associated parts of OPS-RFT-24-19 be funded as per the breakdown included in Appendix 1.

Strategic Plan Priority

Strategic Priority 4 - Reliable Infrastructure

Impacts and Mitigation

Social Impacts

By performing the necessary paving and improving the quality of the County of Brant's Road network will impact all the residents that use the infrastructure daily.

Improved walkability and accessibility for Brant residents with the paving of the Oakhill shoulder and multiple park trails.

Environmental Impacts

There are no significant environmental impacts to note.

Economic Impacts

Continual road improvements decrease transportation costs for goods and people, improve access to markets, foster economic integration.

Report

Background

Tender No. OPS-RFT-24-19 Asphalt Mill and Pave was released on Thursday, June 6, 2024.

The work includes roadway resurfacing and patching locations as well as paving projects at a few parks, the Burford Community Centre and the Paris Cemetery. Further details are listed below:

- Placement of Surface Asphalt
 - Brant Mill Road (completion of 2023 reconstruction project)
- Milling of existing asphalt and paving 50mm depth of approximately 2.5 lane kms
 - Mt. Pleasant Road and McGill Intersection 1400m²
 - Biggars Lane and Hagan Road 800m²
 - Mt. Pleasant Road from Municipal Numbers 593 to 610 1600m²
 - Silver Street at Municipal Number 144 200m²
 - Pinehurst Road between Municipal Numbers 301 and 304 1800m²
 - Silver Street and Forest Drive Intersection 450m²
 - Eighth Concession Road and Kimberly Road Intersection 85m²
 - Pleasant Ridge Road between Municipal Numbers 449 and 453 550m²
 - King Edward Street between Church Street and Church Street 3400m²
 - Willow Street between Dundas Street East and Municipal Number 6 Willow Street – 2000m²
- Oakhill Paved Shoulder/Multi-use trail from Greens Road to St. Theresa's School
- Burford Community Centre South-East Parking Lot Repaving
- Oakhill Heights Park Multi-Purpose Pad and Pathways
- Paris Cemetery Access Roads Repaving
- Rest Acres Ridge Park Pathway Paving
- Rising Park (Glen Morris) Pathway Paving

<u>Analysis</u>

Arithmetic checks were performed on the bids received and no errors were found. In accordance with the County of Brant Purchasing Policy By-law No. 87-22 Section 7.5.2: "If vendors have not been pre-qualified the bid will be evaluated in

accordance with the following evaluation criteria:

Price

70%

Other Criteria as listed in Request for Tender 30%

The follow table summarizes the bids received:

Contractor	Total Tender Price (excluding HST)
GIP Paving Inc.	\$927,740.00
Associated Paving & Materials Ltd.	\$1,003,439.00
Dufferin Construction Company	\$1,024,447.80
Steed and Evans Limited	\$1,104,385.00
Capital Paving Inc	\$1,142,000.00
Cox Construction Limited	\$1,161,265.55

There are sufficient funds in the approved 2024 Capital Budget for all projects except Rising Park Pathway Paving which is short \$1,596.00 excl. HST. Staff recommend transfer of \$3,000.00 from the Burford Community Centre South-East Parking Lot Paving also included in this tender. Appendix 1 has a detailed breakdown of costs, estimates and funding to complete the noted works.

Summary and Recommendations

Six (6) tenders were received by the County of Brant Purchasing Department prior to the 2:00 pm closing time on Thursday, June 27, 2024.

Staff recommend that OPS-RFT-24-19 – Asphalt Mill and Pave be awarded to GIP Paving Inc. for the bid price of \$927,740.00 (excluding HST).

And that \$3,000.00 be transferred from project RFC176 Burford Community Centre South-East Parking Lot Paving (GL#752533) to project PRT249 Rising Park Pathway Paving (GL#751759).

And that the associated parts of OPS-RFT-24-19 be funded as per the breakdown included in Appendix 1.

Attachments

Appendix 1 - OPS-RFT-24-19 - Asphalt Mill and Pave - Overview of Prices and Funding

Reviewed By

M. Eby, Director of Infrastructure and Asset Management R. Walton, General Manager of Operations

Copied To

- 1. H. Mifflin, Director of Finance, Treasurer
- 2. H. Bailey, Manager of Budgets and Long-Term Financial Planning
- 3. L.L. Rouse, Purchaser

By-law and/or Agreement

By-law Required	No
Agreement(s) or other documents to be signed by Mayor and /or Clerk	No