

RPT-0342-24 - APPENDIX 1

OPS-RFT-24-19 - Asphalt Mill and Pave - Overview of Prices and Funding						
Schedules	Tender Amount	Engineers Estimate	Available Budget	Funding Source		
				GL Account #	Project Number	Job Name
<b>Roads Projects</b>						
Brant Mill Road	\$ 98,711.50	\$ 84,300.00	\$ 500,000.00	733305-7020	RDS242-22	Burtch Rd. - Pleasant Ridge to Trail Head
Mt. Pleasant Road and McGill Intersection	\$ 57,466.00	\$ 49,650.00				
Biggars Lane and Hagan Road	\$ 27,615.50	\$ 23,600.00	\$ 363,977.00	733331-7020	RDS364-22	Asphalt Patching and Skim Coats
Mt. Pleasant Road from Municipal Numbers 593 to 610	\$ 61,348.50	\$ 54,300.00				
Silver Street at Municipal Number 144	\$ 13,858.00	\$ 11,250.00				
Pinehurst Road between Municipal Numbers 301 and 304	\$ 50,708.00	\$ 46,000.00				
Silver Street and Forest Drive Intersection	\$ 22,711.50	\$ 19,600.00				
Eighth Concession Road and Kimberly Road Intersection	\$ 17,958.50	\$ 11,900.00				
Pleasant Ridge Road between Municipal Numbers 449 and 453	\$ 19,758.00	\$ 16,900.00				
King Edward Street between Church Street and Church Street	\$ 129,382.00	\$ 103,500.00				
Willow Street between Dundas Street East and Municipal Number 6 Willow Street	\$ 73,648.00	\$ 73,648.00				
<b>Parks Projects</b>						
Burford Community Centre South-East Parking Lot	\$ 117,544.00	\$ 111,950.00	\$ 130,000.00	752533-7000	RFC176	Burford Community Centre East Parking Lot
Oakhill Heights Multi Purpose Pad	\$ 24,563.50	\$ 23,555.00	\$ 35,000.00	751739-7000	PRT332	Oakhill Heights Multi Purpose Pad
Paris Cemetery Paving	\$ 63,204.00	\$ 65,000.00	\$ 75,000.00	755605-7000	CEM039	Paris Cemetery Paving
Rising Park Pathway Paving	\$ 36,596.00	\$ 30,790.00	\$ 35,000.00	751759-7000	PRT249	Rising Park Pathway Paving
			\$ 3,000.00	752533-7000	RFC176	Burford Community Centre East Parking Lot
<b>Walkability Infrastructure</b>						
Oakhill Paved Multi-use Trail (Roads)	\$ 84,063.00	\$ 77,000.00	\$ 361,240.00	733309-7020	RDS352-22	Walkability Infrastructure
Rest Acres Ridge Pathway Paving (Parks)	\$ 28,604.00	\$ 30,070.00	\$ 361,240.00	733309-7000	RDS352-22	Walkability Infrastructure
Subtotal Contract Amount:	\$ 927,740.00					