



November 30, 2023

County of Brant

Sent via email: clerks@brant.ca

Dear County of Brant:

Please be advised that Brantford City Council at its meeting held November 28, 2023 adopted the following:

- 12.2.1 2024 Shared Social Services Budget Approval [Financial Impact – \$18,431,921 Operating Budget, \$25,586,000 Capital Budget], 2023-642**
- A. THAT Report 2023-642 titled 2024 Shared Social Services Budget Approval BE RECEIVED;
 - B. THAT the following 2024 budget BE APPROVED:
 - i. Shared Social Services Operating Budget - \$18,431,921
 - ii. Shared Social Services Capital Budget - \$25,286,000; and
 - C. THAT the Director of Housing and Homelessness and the Purchasing Officer BE AUTHORIZED to award 2024 capital projects contained herein in accordance with the City of Brantford's Purchasing Policy; and
 - D. THAT the City Clerk BE DIRECTED to deliver the final shared services budget to the County on or before December 1, 2023.

I trust this information is of assistance.

Yours truly,

Chris Gauthier
City Clerk, cgauthier@brantford.ca

cc Judy Moore, Director of Finance, City of Brantford
Aaron Wallace, Director of Community Strategies and Family Support, City of Brantford
Mary Musson, Director, Housing and Homelessness Services, City of Brantford
Joelle Daniels, Commissioner of Corporate Services, City of Brantford