

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



County of Brant
Comte` de Brant

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Police Services Board

March 19th, 2014

Police Services Board
County of Brant
28 Mechanic Street
Paris, Ontario
N3L 1K2

Attention: Mr. Wally Lucente, Chair
Reference: 2013 Brantford Area POA Court Expenses and Revenue Distribution

Sir

For the attention of Brant County Police Services Board, I wish to submit to you, a copy of the 2013 Brantford AREA POA Court Expenses and Revenue Distribution spread-sheet that was received this past week from the Brantford Courts.

You will note that the County of Brant received \$408,140 in remuneration as a result of fines issued under legislation governed by the Provincial Offences Act.

Since 2005, the County of Brant has received \$3,062,728 as a result of fines issued by members of the County of Brant Detachment and Highway Safety Division.

2005	-	\$336,780
2006		\$229,350
2007		\$420,471
2008		\$315,822
2009		\$337,760
2010		\$338,514
2011		\$290,647
2012		\$385,244
2013		\$408,140
Total		\$3,062,728



D.B (Dave) Durant
Inspector – Detachment Commander

BRANTFORD AREA P.O.A. COURT
P.O.A. Expense & Revenue Distribution
 January 1, 2013 to December 31, 2013

	BUDGET				DISTRIBUTION			
	USED	REMAINING	%	%	CITY	COUNTY	SIX NATIONS	
Revenue:								
Fines	\$ 1,715,659				\$ 868,139	\$ 830,845	\$ 16,675	
By-laws	(29,329)				(16,479)	(12,850)	-	
Net Fines	1,686,330				851,660	817,995	16,675	
Cost	92,423							
Net Cost	(2,747)							
Paid directly to County (NIC's)	89,676				43,499	22,627	461	
Fees	46,646				23,559	24,883	507	
CAC	51,256				25,886	6,356	130	
Misc	13,103				6,618	915,340	18,660	
Expenses:	1,887,010				953,012			
Salaries, Wages, and Benefits	523,840	486,596	108%	(37,244)	264,559	254,101	5,180	
Office Supplies	12,554	10,000	126%	(2,554)	6,340	6,090	124	
Computer Software	4,007	4,000	100%	(7)	2,024	1,944	40	
Computer Hardware	257	1,500	17%	1,244	130	124	3	
Office Furniture	406	500	81%	94	205	187	4	
Staff Training & Development	4,752	7,235	66%	2,483	2,400	2,305	47	
Travelling Expenses	1,107	-	-	(1,107)	559	537	12	
Postage	3,307	3,500	94%	194	1,670	1,604	33	
Courier Serv, Shipping	43	100	43%	57	22	21	0	
Telephone	2,673	2,600	103%	(73)	1,350	1,296	26	
Cell Phone	643	900	71%	257	312	296	6	
Contracted Services	610	500	122%	(110)	308	286	6	
Memberships & Subscriptions	1,363	1,241	110%	(122)	688	661	13	
Witness Fees	1,202	1,500	80%	298	607	583	12	
Prov. Ont Admn of Justice	127,011	100,000	127%	(27,011)	64,145	61,610	1,256	
Interpretation Services	6,304	4,000	158%	(2,304)	3,184	3,058	62	
Database Communication Fees	36,023	44,000	82%	7,977	18,193	17,474	356	
Lease - Photocopiers	830	1,000	83%	170	419	403	8	
Bank Service Charges	1,086	900	121%	(186)	548	527	11	
Mastercard & Visa Charges	17,501	16,000	109%	(1,501)	8,839	8,489	173	
Collection Charges	9,536	10,000	95%	464	4,816	4,626	94	
Cash Overages/Shortage	150	10,000	100%	(9,850)	76	73	1	
Overhead Charges	126,634	126,634	100%	-	63,955	61,427	1,252	
Rent of City Facility	126,000	126,000	100%	0	63,635	61,119	1,246	
Copy Serv 100 Wellington	50	50	100%	0	-	-	-	
Charges from other Departments	37,776	51,884	73%	14,108	19,078	18,324	374	
CASH BASIS DISTRIBUTION	1,045,613	1,000,640	104%	(44,973)	528,074	507,200	10,339	
DISTRIBUTION AFTER ACCRUAL ADJUSTMENTS	841,397	800,010		(41,387)	424,938	408,140	8,319	
Allocation Percentage	841,397	100%			424,938	408,140	8,319	1.0%

NET REVENUE (TOTAL REVENUES LESS TOTAL EXPENSES) ARE ALLOCATED PROPORTIONATELY BASED ON THE FINE REVENUES ONLY.