# County of Brant O.P.P. Detachment Board Agenda

Date: Tuesday, April 22, 2025

Time: 9:00 a.m.

Location: Council Chambers

7 Broadway Street West

Paris, ON

Alternative formats and communication supports are available upon request. For more information, please contact the County of Brant Accessibility and Inclusion Coordinator at 519-442-7268 or by email <a href="mailto:accessibility@brant.ca">accessibility@brant.ca</a>

**Pages** 

- 1. Attendance
- Approval of Agenda Recommendation:

That the County of Brant O.P.P. Detachment Board agenda of April 22, 2025 be approved.

- 3. Declaration of Pecuniary Interests
- 4. Delegations / Presentations
- 5. Adoption of Minutes from Previous Meetings
  - 5.1 County of Brant O.P.P. Detachment Board Minutes of March 25, 2025

    Recommendation:

3 - 8

That the County of Brant O.P.P. Detachment Board minutes of March 25, 2025, be approved.

- 6. Business Arising from the Minutes
- 7. Statistics

Recommendation:

That the Detachment Commander's Report of April 22, 2025 be received as information.

	7.1	Brant County OPP Detachment Commander's Report	9 - 26
8.	Staff R	Reports	
9.	Comm	unications	
	9.1	City of Brantford - 2024 POA Final Statement	27 - 28
	9.2	Ontario Association of Police Services Boards - OAPSB Spring Conference and AGM - Explore London and Crack the Case	29 - 32
10.	Update	es	
	10.1	Council Communication - Councillor Peirce	
	10.2	OAPSB Zone 4 - J Haley	
	10.3	Chair Update	
11.	Other	Business	
	11.1	Nova Vita International Women's Day Event Ticket Reimbursement	
12.	In Can	nera	
	12.1	S.44(2)(g) Information explicitly supplied in confidence to the board by Canada, a province or territory or a Crown agency of any of them (Service Delivery Model) - Acting Inspector McTaggart	

#### 13. Next Meeting and Adjournment

Tuesday May 27, 2025 at 9:00 a.m. at the County of Brant Council Chambers.



### **County of Brant O.P.P. Detachment Board Minutes**

Date: March 25, 2025

Time: 9:00 a.m.

Location: Council Chambers

7 Broadway Street West

Paris, ON

Present: Mayor Bailey, Councillor Peirce, Members Brown, Haley, and Stryker

Regrets: Member Budreau

Staff: Superintendent Doonan – O.P.P. West Region Headquarters, Acting

Inspector McTaggart - Brant O.P.P., Acting S/Sgt Vandertuin – Brant

O.P.P., Stevenson, and Pluck

Alternative formats and communication supports are available upon request. For more information, please contact the County of Brant Accessibility and Inclusion Coordinator at 519-442-7268 or by email accessibility@brant.ca

Member Haley in the Chair.

#### 1. Attendance

Attendance was taken.

#### 2. Approval of Agenda

Moved by Mayor Bailey Seconded by Councillor Peirce

That the County of Brant O.P.P. Detachment Board agenda and addendum of March 25, 2025 be approved.

Carried

#### 3. Declaration of Pecuniary Interests

None.

### 4. Delegations / Petitions / Presentations

None.

#### 5. Adoption of Minutes from Previous Meetings

#### 5.1 County of Brant O.P.P. Detachment Board Minutes of February 25, 2025

Moved by Member Brown Seconded by Mayor Bailey

That the County of Brant O.P.P. Detachment Board minutes of February 25, 2025, be approved.

Carried

#### 6. Business Arising from the Minutes

In response to questions, Acting Inspector McTaggart advised that they will provide a presentation regarding the service delivery model at the April meeting.

#### 7. Statistics

#### 7.1 Brant County OPP Detachment Commander's Report

Acting Inspector McTaggart presented the Detachment Commander's Report of March 25, 2025. Discussion was held on the following:

- Downward trends in Criminal Code and Provincial Statute Charges were noted, with Acting Inspector McTaggart noting that an increase in staffing allowing for proactive measures and the service delivery model contributing to this decreasing trend.
- In response to questions, Acting Inspector McTaggart provided an overview of the assaults/firearm related offences, noting that there were no assault occurrences with firearms involved.
- Discussion was held with regards to the Detachment Commander's Report format, noting an interest in incorporating statistics from neighbouring regions to provide further context. Acting Inspector McTaggart advised they will investigate the ability to have the reporting format updated.

Moved by Member Stryker Seconded by Member Brown

That the Brant County OPP Detachment Commander's Report of March 25, 2025 be received as information.

Carried

### 8. Staff Reports

#### 8.1 RPT-0124-25 False Alarm Statistics - January 2025

Cindy Stevenson, General Manager of Emergency & Protective Services presented the false alarm statistics of January 2025, noting that invoices for at fault false alarms are sent to the property owner.

In response to questions, C. Stevenson advised that the fees collected from the at fault false alarms are allocated against the O.P.P. service cost. C. Stevenson further advised that she would confirm if this allocation is mandated.

Moved by Member Stryker Seconded by Councillor Peirce

That Staff Report RPT-0124-25 "False Alarm Statistics – January 2025" be received as information.

Carried

#### 8.2 RPT-0139-25 County of Brant O.P.P. Detachment Board 2025 Budget

C. Stevenson presented the report, advising that Board's budget was approved with no amendments made.

Moved by Member Brown Seconded by Mayor Bailey

That Staff Report RPT-0139-25 "County of Brant O.P.P. Detachment Board 2025 Budget" be received as information.

Carried

#### 9. Communications

#### 9.1 <u>Special Olympics Ontario - 2025 Special Olympics Summer Provincial Games</u> Sponsorship Request

Discussion took place with regards to the Board's sponsorship of the 2025 Special Olympics Provincial Summer Games, with staff to communicate with the game's manager in regard to the recognition of the sponsorship level.

#### 10. Other Business

#### 10.1 Community Safety & Well-Being Plan Update

Chair Haley provided an update on the Community Safety & Well-Being Plan, noting the key priorities of the plan, and that community engagement opportunities are ongoing. She advised that the final report will be moving forward to Council in June for review and approval, and that a presentation will be provided to the Board when the plan has been finalized.

#### 10.2 Nova Vita International Women's Day Event Ticket Reimbursement

Chair Haley spoke to the International Women's Day fundraising event held by Nova Vita, advising that Inspector Quenneville - as the keynote speaker, PC Murphy, Detective Constable Cotter, and herself were in attendance on behalf of the O.P.P. Detachment. Chair Haley brought forward the request to have the cost of the four tickets at the price of \$640.00 be reimbursed to the attendees from the County of Brant O.P.P. Detachment Board community engagement budget.

In response to questions, C. Stevenson advised that there are funds available within the Board's community engagement budget.

Mayor Bailey advised that he will speak with Nova Vita regarding Inspector Quenneville's ticket as the keynote speaker and that he will report back to the Board.

Moved by Councillor Peirce Seconded by Mayor Bailey

That the Nova Vita International Women's Day Event Ticket Reimbursement be deferred until the April 22, 2025, County of Brant O.P.P. Detachment Board meeting.

Carried

#### 11. Updates

#### 11.1 Council Communication

Councillor Peirce advised that he would report back to the Board on statistics regarding the Automated Speed Enforcement when they are available.

#### 11.2 OAPSB Zone 4

Chair Haley reported that virtual meetings for OAPSB Zone 4 are being reviewed and that the next zone 4 meeting will be taking place on May 7, being a combined meeting between the OAPSB and the OACP.

#### 11.3 Chair Update

Chair Haley noted that the Nova Vita International Women's Day event was a success and that there are future opportunities in the year ahead for community engagement and relationship building. She further spoke to a roundtable discussion that took place regarding bail and criminal justice reform.

#### 12. In Camera

The Board convened In Camera at 10:12 a.m. to discuss S.44(2)(g) Information explicitly supplied in confidence to the Board by Canada, a province or territory or a Crown agency of any of them (Regional Operational Matters) - Superintendent Doonan. This portion of the meeting is recorded in the Confidential – In Camera minutes of March 25, 2025. The Board reconvened in Open Session at 10:42 am on a motion of Councillor Peirce and Mayor Bailey.

Moved by Mayor Bailey Seconded by Member Stryker That the County of Brant O.P.P. Detachment Board convene in camera to discuss S.44(2)(g) Information explicitly supplied in confidence to the Board by Canada, a province or territory or a Crown agency of any of them (Regional Operational Matters) - Superintendent Doonan

Carried

13.	Next Mee	ting and	l Adjou	rnment
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The	Board	adjourned	d at 10:	43 a.m.	to meet	again o	n Tuesd	ay, April	22,	2025	at 9:	00
a.m	. at the	County of	Brant	Council	Chamb	ers.						

			Sec	retar	v



## **BRANT DETACHMENT STATISTICS REPORT**

April 22<sup>nd</sup>, 2025



### **OPP Detachment Board Report** Collision Reporting System March 2025

Motor Vehicle Coll	lisions by	у Туре					
		Ма	rch				March
Year				2024		025	Year ● 2023 ● 2024 ● 2025
CollisionType	Incidents	% Change	Incidents	% Change	Incidents	% Change	
Fatal Injury	0		0		1		59 60 · · · · · · · · · · · · · · · · · · ·
Non-Fatal Injury	5	25.0%	7	40.0%	8	14.3%	48
Property Damage Only	59	31.1%	58	-1.7%	48	-17.2%	
Total	64	30.6%	65	1.6%	57	-12.3%	40
		Υ	ΓD				
Year	20	)23	20	024	20	025	20
CollisionType	Incidents	% Change	Incidents	% Change	Incidents	% Change	5 7 8
Fatal Injury	1	0.0%	1	0.0%	1	0.0%	0 0 1
Non-Fatal Injury	15	-21.1%	20	33.3%	29	45.0%	5.1. N. 5. 3.
Property Damage Only	190	22.6%	220	15.8%	188	-14.5%	Fatal Non-F Prope Injury Injury Dama
Total	206	17.7%	241	17.0%	218	-9.5%	Injury Injury Dama Only

Data source (Collision Reporting System) date:

07-Apr-2025

Detachment: 6B - BRANT COUNTY Location code(s): 6B00 - BRANT COUNTY



#### **OPP Detachment Board Report Collision Reporting System** March 2025

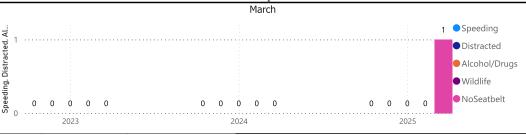
Fatal	ities in Deta	chment	Area - In	cidents										
	March													
Type Motor Vehicle Motorized Snow Vehicle Off-Road Vehicle														
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change					
2023	0	0		0	0		0	0						
2024	0	0		0	0		0	0						
2025	0	1		0	0		0	0						

	YTD													
Type	Mo	tor Vehicle		Motorize	ed Snow Ve	hicle	Off-Road Vehicle							
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change					
2023	0	1	0.0%	0	0		0	0						
2024	1	1	0.0%	0	0		0	0						
2025	0	1	0.0%	0	0		0	0						

#### **Fatalities in Detachment Area - Persons Killed** March Motor Vehicle Motorized Snow Vehicle Off-Road Vehicle Type % Change Year Persons Killed % Change Persons Killed % Change Persons Killed 2023 0 0 0 2024 0 0 0 0 2025 1

	YTD											
Туре	Moto	or Vehicle	Motorize	ed Snow Vehicle	Off-Road Vehicle							
Year	Persons Killed	% Change	Persons Killed	% Change	Persons Killed	% Change						
2023	1	0.0%	0		0							
2024	1	0.0%	0		0							
2025	1	0.0%	0		0							

	March				YTD		
	2023	2024	2025		2023	2024	
Speeding	0	0	0	Speeding	0	0	
Speeding % Change				Speeding % Change	-100.0%		
Distracted	0	0	0	Distracted	0	0	
Distracted % Change				Distracted % Change			
Alcohol/Drugs	0	0	0	AlcoholDrugs	0	1	
Alcohol/Drugs % Change				AlcoholDrugs % Change	-100.0%		-1
Wildlife	0	0	0	Wildlife	0	0	
Wildlife % Change				Wildlife % Change			
NoSeatbelt	0	0	1	NoSeatbeltYTD	0	0	
NoSeatbelt YoY%				NoSeatbeltYTD YoY%			



Data source (Collision Reporting System) date:

07-Apr-2025

Detachment: 6B - BRANT COUNTY

Location code(s): 6B00 - BRANT COUNTY

07-Apr-2025

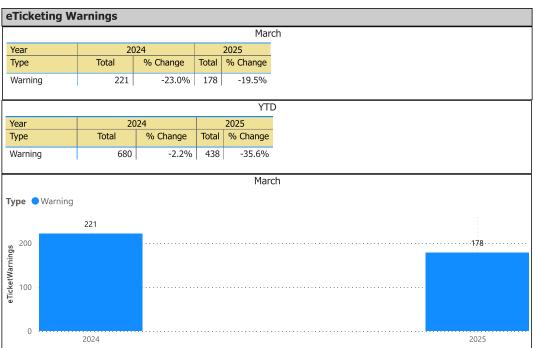
07-Apr-2025 12:21:44 PM



#### **Criminal Code and Provincial Statute Charges Laid** 2023 2025 ChargeCategory1 Offence Count | % Change Offence Count % Change Offence Count % Change Criminal Code Non-Traffic 54 17.4% 34 -37.0% 34 0.0% 140.0% 100.0% Criminal Code Traffic 24 11 -54.2% 22 Highway Traffic Act 803 58.7% 411 -48.8% 590 43.6% Liquor Licence Act 2 -50.0% 2 0.0% 2 0.0% Other Violations 56 16.7% 32 -42.9% 36 12.5% Total 939 52.9% 490 -47.8% 684 39.6% YTD 2023 2024 2025 Offence Count | % Change Offence Count | % Change ChargeCategory1 Offence Count % Change Criminal Code Non-Traffic 81 -27.0% 148 -14.0% 111 -25.0% 51 56 Criminal Code Traffic 30.8% 39 -23.5% 43.6% Highway Traffic Act 1,901 42.9% 1,277 -32.8% 1,696 32.8% -33.3% Liquor Licence Act 8 -38.5% 9 12.5% 6 Other Violations 134 -2.2% 104 -22.4% 114 9.6% Total 2,242 32.6% 1,540 -31.3% 1,953 26.8% March **Year** ● 2023 ● 2024 ● 2025 1,000 .....803 ..... CC Charges 590 411 500 56 32 36 54 34 34 24 11 22 0 Highway Traffic Act Other Violations Criminal Code Criminal Code Traffic Liquor Licence Act Non-Traffic **Traffic Related Charges** March 2024 Year 2023 2025 ChargeCategory2 Offence Count | % Change Offence Count | % Change | Offence Count | % Change Speeding 532 39.6% 281 -47.2% 336 19.6% Seatbelt 4 -75.0% 6 500.0% 1 Impaired 9 50.0% 6 -33.3% 16 166.7% 0 Distracted 1 ---100.0% 13 YTD 2023 2025 Year 2024 ChargeCategory2 Offence Count | % Change Offence Count | % Change | Offence Count | % Change Speeding 40.7% 901 -33.8% 892 -1.0% 1,361 600.0% -42.9% Seatbelt 7 4 12 200.0% **Impaired** 31 6.9% 25 -19.4% 39 56.0% Distracted 4 100.0% 4 0.0% 16 300.0% March Year ● 2023 ● 2024 ● 2025 532 CC Charges 500 336 281 6 0 Speeding Impaired Distracted Seatbelt

Detachment: 6B - BRANT COUNTY





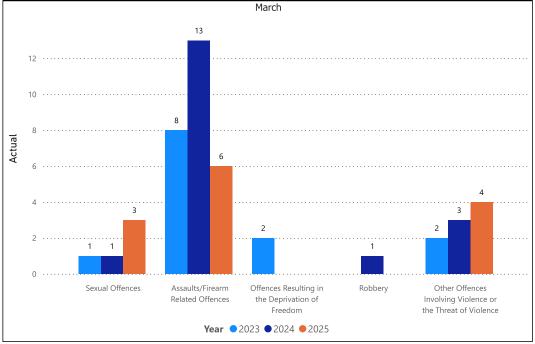
Note: The eTicketing system was not fully implemented until the end of 2022, therefore data is only available beginning in 2023. % Change in 2023 may appear higher in this report due to the incomplete 2022 data.

Detachment: 6B - BRANT COUNTY



Violent Crime											
	March										
Year		2023		2024		2025					
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change					
Homicides	0		0		0						
Other Offences Causing Death	0		0		0						
Attempted Murder	0		0		0						
Sexual Offences	1	0.0%	1	0.0%	3	200.0%					
Assaults/Firearm Related Offences	8	-38.5%	13	62.5%	6	-53.8%					
Offences Resulting in the Deprivation of Freedom	2		0	-100.0%	0						
Robbery	0	-100.0%	1		0	-100.0%					
Other Offences Involving Violence or the Threat of Violence	2	-50.0%	3	50.0%	4	33.3%					
Offences in Relation to Sexual Services	0		0		0						
Total	13	-31.6%	18	38.5%	13	-27.8%					

		YTD				
Year		2023		2024	2025	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Homicides	0		0		0	
Other Offences Causing Death	0		0		0	
Attempted Murder	0		0		0	
Sexual Offences	10	233.3%	5	-50.0%	6	20.0%
Assaults/Firearm Related Offences	29	20.8%	25	-13.8%	21	-16.0%
Offences Resulting in the Deprivation of Freedom	2	100.0%	0	-100.0%	0	
Robbery	1	0.0%	1	0.0%	0	-100.0%
Other Offences Involving Violence or the Threat of Violence	9	-25.0%	13	44.4%	16	23.1%
Offences in Relation to Sexual Services	0		0		0	
Total	51	24.4%	44	-13.7%	43	-2.3%



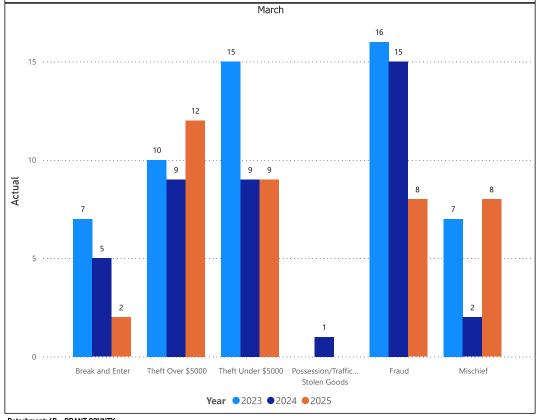
Detachment: 6B - BRANT COUNTY

Location code(s): 6B00 - BRANT COUNTY



	March											
Year	2	2023		2024		2025						
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change						
Arson	0	-100.0%	0		0							
Break and Enter	7	0.0%	5	-28.6%	2	-60.0%						
Theft Over \$5000	10	-44.4%	9	-10.0%	12	33.3%						
Theft Under \$5000	15	-37.5%	9	-40.0%	9	0.0%						
Possession/Trafficking Stolen Goods	0	-100.0%	1		0	-100.0%						
Fraud	16	6.7%	15	-6.3%	8	-46.7%						
Mischief	7	-53.3%	2	-71.4%	8	300.0%						
Total	55	-32.1%	41	-25.5%	39	-4.9%						

YTD									
Year		2023		2024	2025				
ViolationGrp	Actual % Change /		Actual	% Change	Actual	% Change			
Arson	2	100.0%	1	-50.0%	0	-100.0%			
Break and Enter	22	37.5%	13	-40.9%	8	-38.5%			
Theft Over \$5000	31	-40.4%	16	-48.4%	29	81.3%			
Theft Under \$5000	49	-12.5%	30	-38.8%	25	-16.7%			
Possession/Trafficking Stolen Goods	1	-75.0%	3	200.0%	1	-66.7%			
Fraud	36	16.1%	55	52.8%	31	-43.6%			
Mischief	24	-22.6%	20	-16.7%	15	-25.0%			
Total	165	-13.6%	138	-16.4%	109	-21.0%			



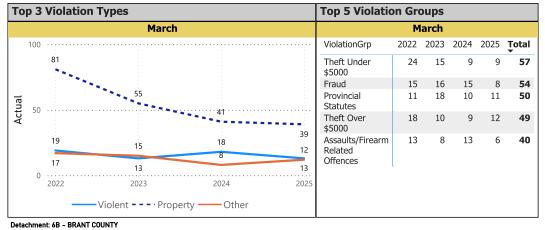
Detachment: 6B - BRANT COUNTY
Location code(s): 6B00 - BRANT COUNTY



Drug Crime									
March									
Year		2023		2024		2025			
ViolationGrp	Actual	Actual % Change		% Change	Actual	% Change			
Possession	0		0		0				
Trafficking	0	-100.0%	0		0				
Importation & Production	0		0		0				
Cannabis Possession	0		0		0				
Cannabis Distribution	0		0		0				
Cannabis Sale	0		0		0				
Cannabis Importation & Exportation	0		0		0				
Cannabis Production	0		0		0				
Other Cannabis Violations	0		0		0				
Total	0	-100.0%	0		0				

YTD									
Year	2023			2024		2025			
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change			
Possession	1	-50.0%	1	0.0%	0	-100.0%			
Trafficking	0	-100.0%	0		3				
Importation & Production	0		0		0				
Cannabis Possession	0		0		0				
Cannabis Distribution	1		0	-100.0%	0				
Cannabis Sale	0		0		0				
Cannabis Importation & Exportation	0		0		0				
Cannabis Production	0		0		0				
Other Cannabis Violations	0		0		0				
Total	2	-50.0%	1	-50.0%	3	200.0%			

No Data for selected filters



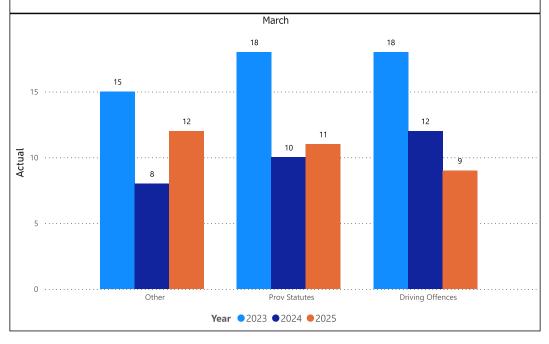
Location code(s): 6B00 - BRANT COUNTY

Education code(s), obou - BRAINT COONTT



March	Other Crime Occurrences								
March									
Year 2023 2024 2025	2023 2024 2025								
Violation_rollup	hange								
Other 15 -11.8% 8 -46.7% 12 50	50.0%								
Fed Statutes 0 0 0									
Prov Statutes 18 63.6% 10 -44.4% 11 10	10.0%								
Driving Offences 18 80.0% 12 -33.3% 9 -25	25.0%								
Total 51 34.2% 30 -41.2% 32 6	6.7%								

	YTD							
Year	2023			2024	2025			
Violation_rollup	Actual	% Change	Actual	% Change	Actual	% Change		
Other	31	-13.9%	31	0.0%	25	-19.4%		
Fed Statutes	0		0		0			
Prov Statutes	40	-13.0%	35	-12.5%	22	-37.1%		
Driving Offences	44	41.9%	41	-6.8%	26	-36.6%		
Total	115	1.8%	107	-7.0%	73	-31.8%		

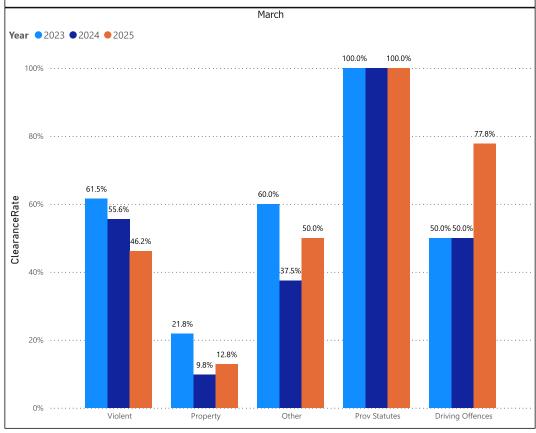


Detachment: 6B - BRANT COUNTY



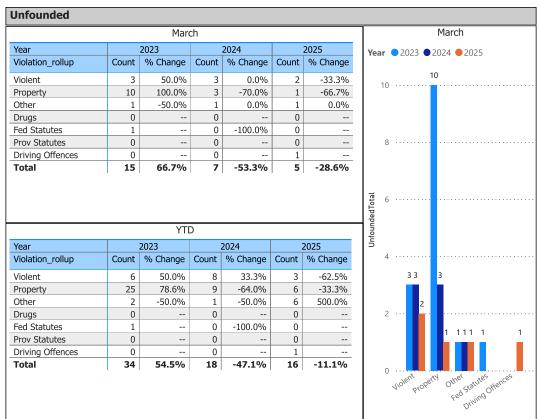
Clearance Rate										
	March									
Year	20	023	2	024	2025					
	%	% Change	%	% Change	%	% Change				
Violent	61.5%	-16.5%	55.6%	-9.7%	46.2%	-16.9%				
Property	21.8%	35.9%	9.8%	-55.3%	12.8%	31.4%				
Other	60.0%	-15.0%	37.5%	-37.5%	50.0%	33.3%				
Drugs		-100.0%								
Fed Statutes	NaN									
Prov Statutes	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%				
Driving Offences	50.0%	-28.6%	50.0%	0.0%	77.8%	55.6%				

YTD							
Year	20	023	:	2024	2025		
Violation_rollup	%	% Change	%	% Change	%	% Change	
Violent	74.5%	1.8%	72.7%	-2.4%	51.2%	-29.7%	
Property	16.4%	-5.3%	10.9%	-33.6%	8.3%	-24.0%	
Other	54.8%	-17.7%	41.9%	-23.5%	52.0%	24.0%	
Drugs	100.0%	0.0%	0.0%	-100.0%	66.7%		
Fed Statutes							
Prov Statutes	95.0%	1.6%	94.3%	-0.8%	100.0%	6.1%	
Driving Offences	54.5%	-19.5%	46.3%	-15.0%	80.8%	74.3%	



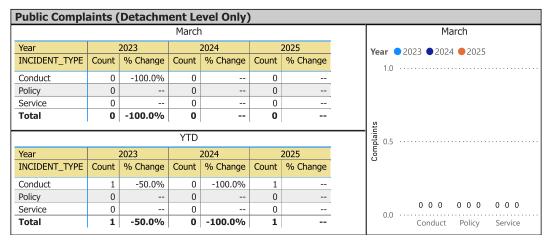
Detachment: 6B - BRANT COUNTY
Location code(s): 6B00 - BRANT COUNTY





Detachment: 6B - BRANT COUNTY





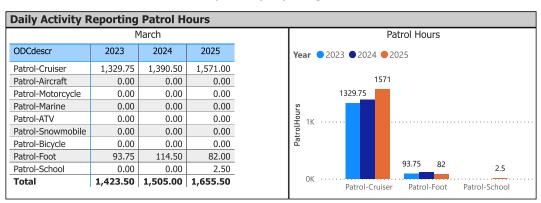
Data source: RMS Data Feed

Ontario Provincial Police, Professional Standards Bureau Commander Reports - File Manager System

#### Data source date:

07-Apr-2025

#### **Daily Activity Reporting**

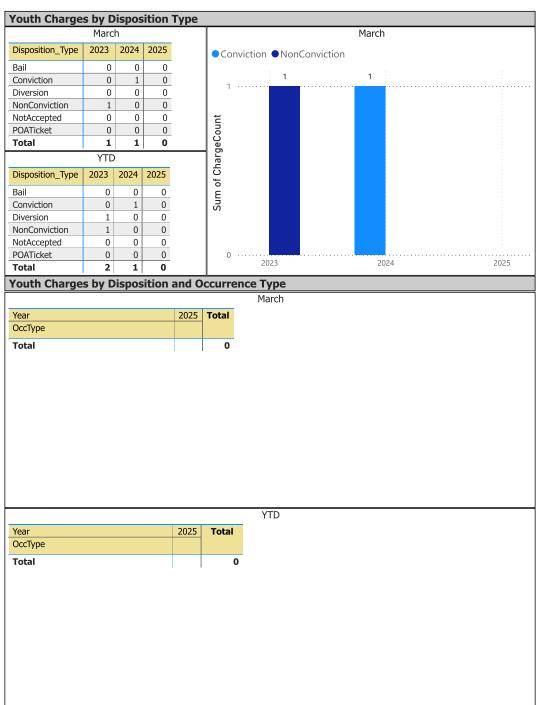


Data source (Daily Activity Reporting System) date:

07-Apr-2025

**Detachment: 6B - BRANT COUNTY**Location code(s): 6B00 - BRANT COUNTY

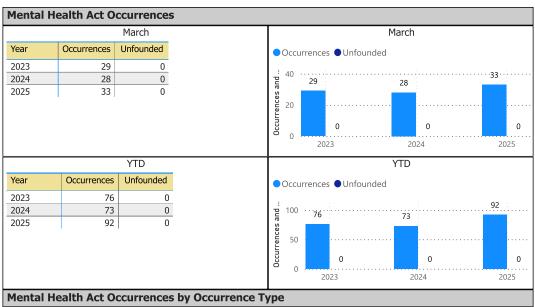




The tables and chart on this page present summarized youth charges by disposition and occurrence type that have been recorded in the OPP Niche RMS application. Of note... the Niche data sourced for this report page only lists youth charges that have had a disposition type entered against them. Therefore, please be aware that the counts of youth charges entries on this report page are under stating the potential sum of youth charges that are in OPP Niche RMS.

Detachment: 6B - BRANT COUNTY

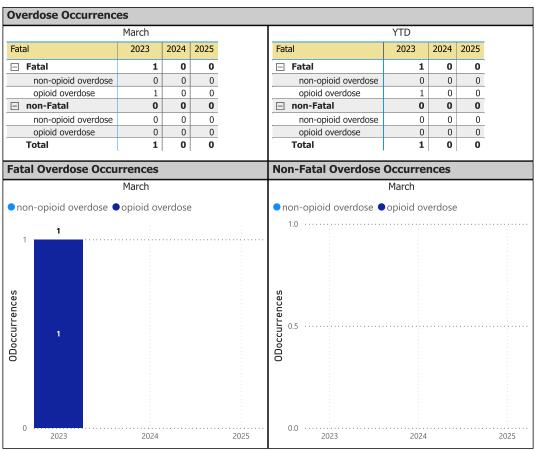




	March			
Year	2025			
OccurrenceType	Occurrences	Unfounded		
Assault	1	0		
Attempt or threat of suicide	11	0		
Bail violations	1	0		
Family dispute	1	0		
Intimate Partner Violence	1	0		
Mental health act	18	0		
Total	33	0		

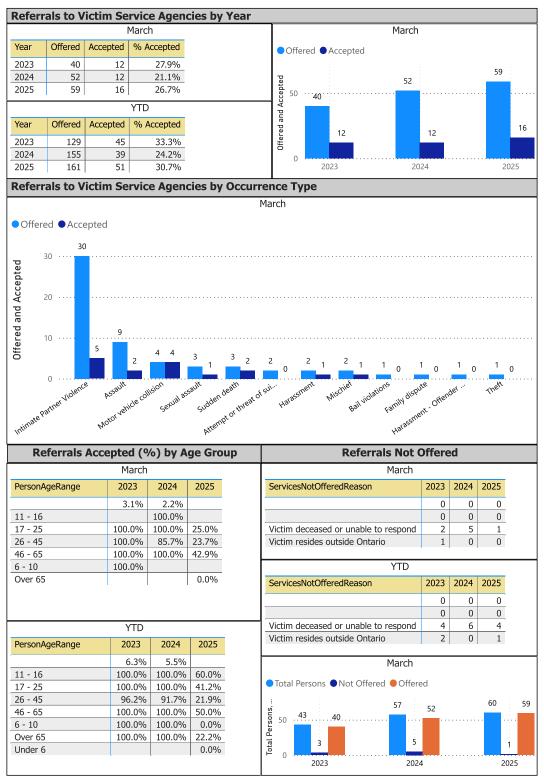
Detachment: 6B - BRANT COUNTY





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Detachment: 6B - BRANT COUNTY

#### **OPP Detachment Board Report**

Report Information Page

#### **Report Data Source Information:**

#### **Data Sources Utilized**

- Niche RMS CTSB Data Feed
- Collision Reporting System (eCRS)
- POIB File Manager
- Daily Activity Reporting System

#### Niche RMS

RMS data presented in this report is dynamic in nature and any numbers may change over time as the OPP continue to investigate and solve crime.

The following report tabs acquire their data from the OPP Niche RMS – CTSB Data Feed

- Complaints (Public Complaints Section Only)
- Charges
- Warnings
- Violent Crime
- Property Crime
- Drug Crime
- Clearance Rate
- Unfounded
- Other Crime
- Youth ChargesMHA Mental Health Act
- Overdose
- Victim Services

#### **Collision Reporting System (eCRS)**

Traffic related data for Collisions and Fatalities are collected from the OPP eCRS application.

The following report tabs acquire their data from the OPP eCRS (Collision Reporting System)  $\,$ 

- Collisions
- Fatalities

#### **DAR (Daily Activity Reporting)**

Patrol hours are collected from the OPP DAR application.

The following report tabs acquire their data from the OPP DAR (Daily Activity Reporting)

Complaints (Patrol Hours Section Only)

### 2024 FINAL COUNTY OF BRANT POA SUMMARY OF PAYMENT

By-law and NIC's	\$	110,286.50
2024 Share of "Net POA Revenue"		312,301.52
2024 County of Brant Share of POA operation net revenue	\$	422,588.02
Prosecutorial Services	\$	(2,300.00) <b>420,288.02</b>
Final Payment	\$ <b>\$</b>	

## Prosecutorial Services for Brant County Summary of Charges

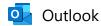
Prosecutor		
Salary	123,814.23	
Benefits	38,312.02	
Membership Fees	1,116.42	
Professional Development	605.47	
· ·	163,848.14	
City Solicitor - @ 5%		
Salary	170,647.80	
Benefits	48,953.90	
Membership Fees	2,125.42	
Parking .		
•	221,727.12	
	x 5%	
	11,086.36	174,934.50
Cost per hour		\$ 96.12
Rounded up to nearest \$10	•	\$ 100.00
	23.00	\$ 2,300.00

#### BRANTFORD AREA P.O.A. COURT

#### P.O.A. Revenue & Expense Distribution

January 1 to December 31, 2024

			2024 B	UDGET				
							DISTRIBUTION	
			USED	REMAIN	ING	CITY	COLINE	CIV NATIONS
Revenue:		\$	%	\$	%	CITY	COUNTY	SIX NATIONS
Fines	\$ 2,779,106	Ψ	70	Ψ	,,,	\$ 1,892,817	\$ 853,093	\$ 33,195
By-laws	(109,749)					(4,299)	(105,451)	-
Net Fines	2,669,357					1,888,519	747,643	33,195
Cost	81,816					2,000,000	1, 4	33,233
Paid directly to County (NIC's)	(4,836)							
Net Cost	76.980					54,462	21,561	957
Fees	60,672					42,924	16,993	754
CAC	46,413					32,836	12,999	577
Misc	12,811					9,063	3,588	159
	2,866,232	2,562,425	112%	n/a	n/a	2,027,804	802,784	35,642
Expenses:								
SALARIES, WAGES, AND BENEFITS	1,055,276	1,241,105	85%	185,829	15%	746,587	295,566	13,123
EMPLOYEE MEMBERSHIPS	3,077	2,830	109%	(247)	-9%	2,177	862	38
OFFICE SUPPLIES	3,569	3,000	119%	(569)	-19%	2,525	1,000	44
MEALS	232	-	_	(232)		164	65	3
COMPUTER HARDWARE	1,813	1,400	130%	(413)	-30%	1,283	508	23
BOOKS - REFERENCE	3,822	1,850	207%	(1,972)	-107%	2,704	1,070	48
DATA COMMUNICATIONS	53,157	58,666	91%	5,509	9%	37,607	14,888	661
POSTAGE	3,426	4,720	73%	1,294	27%	2,424	960	43
REGISTRATION FEES	3,125	3,550	88%	425	12%	2,211	875	39
MILEAGE - TRAINING	453	975	46%	522	54%	320	127	6
PER DIEM	34	100	34%	66	66%	24	10	
ACCOMMODATION, MEALS & OTHER	1,628	1,500	109%	(128)	-9%	1,152	456	20
MILEAGE - OTHER	1,020	100	0%	100	100%	- 1,132	430	20
SOFTWARE R&M/LICENSES	10,124	9,500	107%	(624)	-7%	7,163	2,836	126
OTHER PURCHASED SERVICES	263	540	49%	277	51%	186	74	3
WITNESS FEES	47	600	8%	553	92%	33	13	1
INTERPRETATION SERVICES	13,519	10,500	129%	(3,019)	-29%	9,564	3,786	168
		125,000		(44,917)	-36%		47,591	
ADJUDICATION & PROSECUTION	169,917 5	125,000	136% 20%	(44,917)	80%	120,213		2,113
COURIER	,		0%	610		3	1	
PROFESSIONAL SERVICES	1 220	610	102%		100%	939	372	17
LEASE - EQUIPMENT	1,328	1,300	102%	(28)	-2%			4
BANK SERVICE CHARGES	326	24.042	4040/	(20.025)	040/	230	91	
CREDIT CARD/DEBIT CHRGS	41,978	21,942	191%	(20,036)	-91%	29,698	11,757	522
COLLECTION CHARGES	472	35,000	0%	35,000	100%	422	- 40	-
CASH OVERAGE/SHORTAGE	173	400 575	4000/	(173)	- 00/	122	48	2 2 2 4 5
OVERHEAD CHARGES	188,575	188,575	100%	44.722	0%	133,413	52,817	2,345
RENT OF CITY FACILITIES	117,693	129,416	91%	11,723	9%	83,265	32,964	1,464
INSURANCE PREM & CLAIMS	6,491	6,199	105%	(292)	-5%	4,592	1,818	81
INTERNAL COPY SERVICE	300	-	-	(300)	-	212	84	4
OTHER INTERNAL CHARGES	68,736	50,970	135%	(17,766)	-35%	48,629	19,252	855
UNIFIED COMM MTCE & SUPPORT	2,109	1,989	106%	(120)	-6%	1,492	591_	26
	1,751,193	1,901,962	92%	150,769	8%	1,238,932	490,482	21,779
CASH BASIS DISTRIBUTION	1,115,039	660,463_		(454,576)		788,872	312,302	13,863
DISTRIBUTION AFTER ACCRUAL								
ADJUSTMENTS	\$ 1,115,039					\$ 788,872	\$ 312,302	\$ 13,863
Allocation Percentage	100%					70.7%	28.0%	1.2%



#### Explore London and Crack the Case at the OAPSB Spring Conference and AGM

From Jennifer Williams <membership@oapsb.ca>

Date Fri 4/4/2025 10:01 AM

To Spencer Pluck <spencer.pluck@brant.ca>

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.



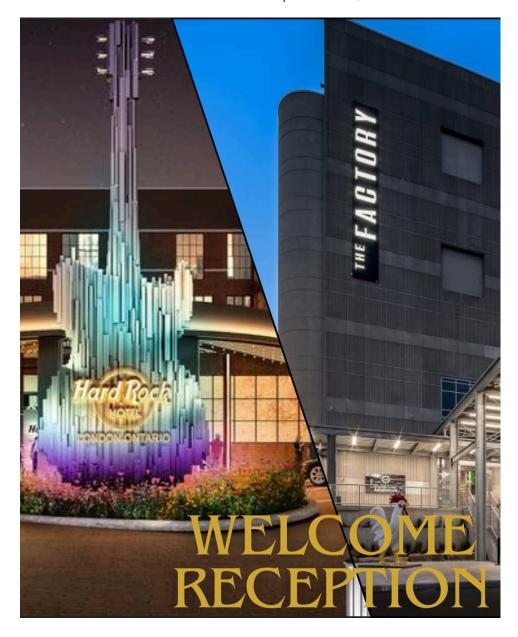
# Explore London and Crack the Case at the OAPSB Spring Conference and AGM

Register today!
OAPSB Spring Conference and AGM
June 3-5, 2025

We are excited to share more details of the social events that we have planned for you, and your companions, at the OAPSB Spring Conference and AGM. From exploring London, ON to solving the who-done-it of a murder mystery, there is plenty of fun to be had!

Register Now!

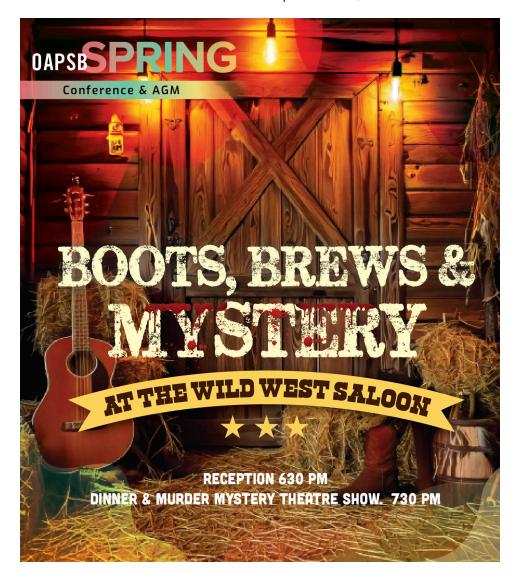
## June 3, 2025 Welcome Reception and Exclusive Tours



Get ready for an unforgettable night as you step outside the Conference Centre and into the vibrant heart of London, Ontario! Join us for an exciting evening at The Factory, Canada's largest indoor adventure park and entertainment hub. Shuttles will be running continuously from 6:00 PM to 10:00 PM.

Once there, you'll get exclusive access to tours of both The Factory and the brand-new Hard Rock Hotel - two epic locations you won't want to miss! But that's not all - prepare for an unforgettable reception filled with delicious food, lively entertainment, and an atmosphere you'll be talking about long after the event is over.

June 4, 2025
Spring Conference Gala Dinner: Boots, Brews &
Mystery at the Wild West Saloon



Get ready to saddle up and embrace the spirit of the Wild West! Grab your favourite denim, flannel, cowboy boots, hats, and everything in-between - it's time to step back into a world of saloons and mystery. Join us at 6:30 PM for the reception where you'll chat with folks straight from the heart of the frontier. At 7:30 PM we will roll into dinner, but the excitement doesn't stop there! Sharpen your detective skills as the evening unfolds and put your wits to the test as you solve the thrilling murder mystery. Will you crack the case before the night is through?

Keep your eyes peeled - more fun surprises and activities will be announced soon.

June 4, 2025
The Hops Companion Tour



Is your companion craving some delicious local brews and spirits? They won't want to miss riding in style during the Hops Companion Tour! While you're deep in discussion with your peers, they'll be sipping and sampling their way through the best local breweries, including Anderson Craft Ales, Paradigm Spirits Co., and Toboggan Brewing Company. And don't worry, if your companion is your trusty deputy, they've got plenty of time to join the action - this tour runs from 12:30 PM to 4:30 PM (approx.), so they'll be back with more than enough time to help you crack the murder mystery wide open!

This email was sent on behalf of Ontario Association of Police Services Boards located at PO Box 43058, London RPO Harghild His ON 100 HAR TO A COMPANIE PRESENTED PRESENTED POSTOR FOR THE BOARD OF THE POSTOR OF T

package, please email Jennifer Williams at <a href="mailto:membership@oapsb.ca">membership@oapsb.ca</a> for assistance.