



County of Brant O.P.P. Detachment Board Revised Agenda

Date: Monday, December 16, 2024
Time: 2:00 p.m.
Location: Council Chambers
7 Broadway Street West
Paris, ON

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	Pages
1. Attendance	
2. Approval of Agenda	
Recommendation:	
That the County of Brant O.P.P. Detachment Board agenda of December 16, 2024, be approved.	
3. Declaration of Pecuniary Interests	
4. Delegations / Petitions / Presentations	
5. Adoption of Minutes from Previous Meetings	
5.1 <u>County of Brant O.P.P. Detachment Board Minutes of November 26, 2024</u>	3 - 8
Recommendation:	
That the County of Brant O.P.P. Detachment Board minutes of November 26, 2024, be approved.	
6. Business Arising from the Minutes	
7. Staff Reports	
*7.1 <u>RPT-0545-24 2025 County of Brant O.P.P. Detachment Board Budget - C. Stevenson</u>	9 - 20
Recommendation	
That RPT-0545-24 County of Brant O.P.P. Detachment Board Budget be received as information;	
And that the 2025 Draft County of Brant O.P.P. Detachment Board Budget be approved, as may be amended.	

8. Communications

8.1 Office of the Solicitor General Re: OPP Offset Funding

21 - 22

9. Updates

9.1 Council Communication - Councillor Peirce

9.2 OAPSB Zone 4 - J Haley

9.3 Chair Update

10. In Camera

11. Next Meeting and Adjournment

Tuesday, January 28, 2025 at 9:00 a.m. in the County of Brant Council Chambers.



Brant County O.P.P. Detachment Board Minutes

Date: November 26, 2024
Time: 9:00 a.m.
Location: Council Chambers
7 Broadway Street West
Paris, ON

Present: Mayor Bailey, Councillor Peirce, Members Brown, Budreau, Haley, and Stryker

Staff: Inspector Quenneville, Stevenson, Williams, and Pluck

Alternative formats and communication supports are available upon request. For more information, please contact the County of Brant Accessibility and Inclusion Coordinator at 519-442-7268 or by email accessibility@brant.ca

Member Haley in the Chair.

1. Affirmation of Office for the Brant County O.P.P. Detachment Board Members

Spencer Pluck, Deputy Clerk / Brant County O.P.P. Detachment Board Secretary, conducted the Affirmation for Office of the Brant County O.P.P. Detachment Board for member Christine Stryker.

2. Attendance

Attendance was taken.

3. Approval of Agenda

Moved by Member Budreau
Seconded by Member Stryker

That the Brant County O.P.P. Detachment Board agenda and addendum of November 26, 2024, be approved.

Carried

4. Declaration of Pecuniary Interests

None.

5. Delegations / Petitions / Presentations

None.

6. Adoption of Minutes from Previous Meetings

6.1 Brant County O.P.P. Detachment Board Minutes of October 22, 2024

Moved by Councillor Peirce
Seconded by Member Brown

That the Brant County O.P.P. Detachment Board minutes of October 22, 2024, be approved.

Carried

7. Business Arising from the Minutes

None.

8. Statistics

8.1 Brant County OPP Detachment Commander's Report

Inspector Quenneville presented the Detachment Commander's Report of November 26, 2024. Discussion was held on the following:

- Inspector Quenneville advised that the two traffic management officers were returned to platoon on a temporary basis. In response to questions, Inspector Quenneville advised that when the traffic management unit is not fulfilling their duties, the expense is credited back to the municipality.
- In response to questions, Inspector Quenneville advised that the daily patrol hours are captured through officer's daily activity report and that the patrol location would be captured within their report.
- Discussion was held regarding the template of the Detachment Commander's Report, noting an opportunity to share feedback on the report template and that the format will be changing. Inspector Quenneville noted that she will continue to provide updates on traffic management.
- In response to questions, Inspector Quenneville advised that she will follow-up regarding the training for OPP members operating ATV's and will provide an update at the next meeting.

Moved by Mayor Bailey
Seconded by Member Budreau

That the Detachment Commander's and Statistics report of November 26, 2024, be received as information.

Carried

9. Staff Reports

9.1 RPT-0506-24 2025 Budget Structure and Priority Setting

Cindy Stevenson, General Manager of Emergency & Protective Services presented RPT-0506-24 2025 Budget Structure and Priority Setting, seeking input from the Board on priorities that they would like to focus on for 2025 and noting that a final draft budget for 2025 would be brought forward at the December Board meeting. She noted that the base budget includes the Board's insurance policy and additional community representative on the Board, and that the Board may wish to consider additional funding for training and development for the additional member. She further advised of having separated line items in the budget for the dispatch newsletter postage and travelling expenses associated with conferences.

Chair Haley advised of initiatives that the previous Police Services Board supported, noting the Safe Beds Program, platoon barbecues, the Brant OPP Youth Academy, Christmas holiday tokens of acknowledgement, and the Special Olympics.

In response to questions, C. Stevenson advised that the Board may consider adding additional funds to the budget for training and development for an additional member to attend the OAPSB conference. She further advised that unspent funds in the operating budget do not carry forward, and that there is a change within the Community Safety and Policing Act that notes the revenue for sales of property is deposited in a Provincial Consolidated Revenue Fund and does not go to the local Board. In response to further questions, C. Stevenson advised that the Board is trending to be on budget for the end of year. C. Stevenson further advised she will follow up with the City of Brantford regarding the Safety Patrol Year End Acknowledgement.

Moved by Member Brown
Seconded by Member Budreau

That RPT-0506-24 2025 Budget Structure and Priority Setting be received as information;

And that the Board direct staff to bring forward an itemized 2025 Budget to the Board for review and approval;

And that Board members forward budget items for consideration to staff.

Carried

9.2 RPT-0499-24 2025 Brant County O.P.P. Detachment Board Meeting Schedule

S. Pluck presented RPT-0499-24 2025 Brant County O.P.P. Detachment Board Meeting Schedule, noting that the proposed dates follow the schedule of the previous Police Services Board.

Moved by Mayor Bailey
Seconded by Councillor Peirce

That the 2025 Brant County O.P.P. Detachment Board meeting schedule be approved.

Carried

9.3 RPT-0512-24 Recognition for Former Board Members

Discussion was held regarding the method of recognizing former Board members.

Chair Haley noted that former Police Services Board member Marty Verhey would be recognized for his service.

Moved by Mayor Bailey
Seconded by Member Brown

That the Brant County O.P.P. Detachment Board adopt a method of formal recognition for exiting Board members;

And that a plaque be presented to the exiting Board member, by the Current Police Services Board Chair.

Carried

10. Communications

10.1 Notification Regarding OPP Detachment Board Name and Logos for your Detachment Board - Ontario Association of Police Services Boards

S. Pluck advised that following the passing of By-law 24-02, he will notify the OAPSB of the Board's name change.

10.2 Ontario Association of Police Services Boards Membership Renewal Invoice - Ontario Association of Police Services Boards

In response to questions, Chair Haley advised that the OAPSB membership is not mandated.

11. Updates

11.1 Council Communication

Councillor Peirce advised that he has received concerns regarding making the Paris Lions Park safer at night. In response to questions, Councillor Peirce advised that December would be a good time for the Board to provide an update to Council and re-establish a reporting routine.

Mayor Bailey advised that concerns were received regarding a lack of policing at Jingle Bell Night, and that the concerns were discussed with Inspector Quenneville.

11.2 OAPSB Zone 4

Chair Haley reported that in-person meeting dates have been set for Zone 4 in 2025, that these meetings are held in conjunction with the Ontario Association of Chiefs of Police, and that no meetings are set in Brant. She further advised that they are seeking an information session with the OPP to discuss the new reporting template and the Detachment Commander Evaluation Reporting Template, and that all Board members are welcome to attend for information.

11.3 Chair Update

Chair Haley advised that the fall Dispatch Newsletter is ready to go to print, and will be uploaded to the website at a later date. She further advised that the County's Community Safety and Well-Being Plan will soon be updated and revised, and that this is now legislated in the Community Safety and Policing Act. She concluded with noting that herself and Inspector Quenneville attended the 56th Field Artillery Regiment's Mess dinner and that the event was a success.

12. **Other Business**

Holiday Token Of Appreciation

Chair Haley advised that in the past the Board would provide a token of appreciation to each member of the detachment which would consist of chocolate and a letter from the Board thanking them for their service.

Moved by Councillor Peirce
Seconded by Member Brown

That the County of Brant O.P.P. Detachment Board send a token of appreciation to all front line staff, with a limit of \$1,000.00.

Carried

13. **In Camera**

None.

14. **By-laws**

Moved by Councillor Peirce
Seconded by Mayor Bailey

That By-laws 24-01 and 24-02, be read a first time.

Carried

Moved by Councillor Peirce
Seconded by Member Budreau

That By-laws 24-01 and 24-02, be read a second time and all preambles and clauses be adopted.

Carried

Moved by Mayor Bailey
Seconded by Councillor Peirce

That By-laws 24-01 and 24-02, be read a third time, passed, signed and executed.

Carried

15. Next Meeting and Adjournment

The Board adjourned at 10:40 a.m. to meet again at the call of the Chair at the County of Brant Council Chambers.

Secretary

County of Brant O.P.P. Detachment Board Report

To: Chair and Members of the County of Brant O.P.P. Detachment Board
From: Cindy Stevenson, General Manager, Emergency & Protective Services
Date: December 16, 2024
Report #: RPT-0545-24
Subject: 2025 County of Brant O.P.P. Detachment Board Budget
Purpose: For Approval

Recommendation

That RPT-0545-24 County of Brant O.P.P. Detachment Board Budget be received as information;

And that the 2025 Draft County of Brant O.P.P. Detachment Board Budget be approved, as may be amended.

Report

Background

At the November 26, 2024 County of Brant O.P.P. Detachment Board meeting, the Board approved the following resolution:

That RPT-0506-24 2025 Budget Structure and Priority Setting be received as information;

And that the Board direct staff to bring forward an itemized 2025 Budget to the Board for review and approval;

And that Board members forward budget items for consideration to staff.

Analysis

During budget discussions, the Board requested that staff include the following items in the 2025 budget draft:

- Re-allocate part of the funds from training and development to traveling expenses and meals, to provide more specific accounting of expenses related to conferences and training.
- Add an additional \$2,500 overall towards training and development, in recognition of an additional Community Representative on the Board and two new Board members.
- Re-allocate part of the funds from Public Relations/Awards to Postage, related to mail out costs for the bi-annual newsletter.

Following the November meeting, staff received a list of initiatives from Board members to include in the Public Relations/Awards account, which is detailed in Attachment 1 – O.P.P. Detachment Board 2025 Proposed Budget. This includes the following items:

- Youth Academy
- Community Sponsorships
- Emergency Services Golf Tournament
- Holiday Appreciation from the Board
- Summer BBQs
- Community Engagement Opportunities
- Newsletters (spring and fall printing)

With the inclusion of these initiatives, the overall spending for Public Relations/Awards initiatives does not change from 2024 to 2025. The funding allocated for Community Engagement Opportunities may be used to continue to enhance the Board's and the O.P.P.'s engagement with the community. This could enhance partnerships with existing and established community groups to assist in reaching the diversity of the community in information and messaging, including youths, seniors, and newcomers.

A one-time fund is currently included in the budget draft for the Board's consideration, to sponsor the 2025 Special Olympics. A sponsorship package is included with this report for more information, as Attachment 2. It has recently come to the attention of local detachment staff that the City of Brantford Police Services Board will be considering a similar sponsorship. The 2025 Brantford-Brant Special Olympics Provincial Summer Games will be hosted by the Brantford Police Service, Six Nations Police Service, and Brant Ontario Provincial Police from July 10 to July 13, 2025. These Games are the pinnacle of competition for Special Olympics athletes in Ontario and a celebration of the incredible abilities of individuals with an intellectual disability.

In consideration of the 2025 budget, staff note that a significant portion of the 2025 increase (51.6%) is related to the new structure and requirements of the new Board, under the Community Safety and Policing Act. More specifically, this is related to the Board's insurance and increase in one additional Community Representative. The proposed sponsorship of the Special Olympics, a one-time item, is 32.6% of the proposed increase. The remaining increase is related to the proposed increase overall to Training and Development (16.3%).

Summary and Recommendations

It is staff's recommendation that the draft 2025 budget be approved, as may be directed and amended by the Board with consideration of the analyses above.

Attachments

1. O.P.P. Detachment Board 2025 Proposed Budget
2. 2025 Provincial Summer Games – Draft and Athlete Program
3. Sponsorship Package Brantford Final Edition

Reviewed By

Vanessa Graves, Manager of Accounting, Deputy Treasurer

Copied To

Alison Newton, Chief Administrative Officer
Heather Boyd, General Manager, Corporate Services

O.P.P. Detachment Board 2025 Proposed Budget

	2022 Actuals	2023 Actuals	2024 Actuals @ Dec-11-24	2024 Budget	2025 One-time	Proposed 2025 Budget	% Change
134000 Police Detachment Board							
Revenue							
02009 Sales - Auctions	-	(1,940)	-	-	-	-	
Total Revenue	-	(1,940)	-	-	-	-	
Expense							
10002 Part-Time Earnings	9,333	9,651	6,474	9,740	-	13,361	37.2%
10102 Employee Benefits - PT	514	407	373	561	-	778	38.7%
11028 Materials & Supplies	-	-	82	-	-	-	
20012 Training & Development	931	1,423	3,696	5,000	-	3,750	(25.0%)
20014 Traveling Expenses	69	1,161	481	100	-	3,350	3,250.0%
20015 Meals	-	-	-	-	-	500	
20017 Memberships & Subscriptions	2,547	3,372	3,456	3,500	-	3,500	0.0%
20024 Public Relations/Awards:	8,739	22,711	9,361	25,000	-	-	(13.6%)
<i>Youth Academy</i>	-	-	-	-	-	1,000	
<i>Community Sponsorships</i>	-	-	-	-	-	1,000	
<i>Emergency Services Golf Tournament</i>	-	-	-	-	-	1,000	
<i>Holiday Appreciation from the Board</i>	-	-	-	-	-	700	
<i>Summers BBQs</i>	-	-	-	-	-	1,000	
<i>Community Engagement Opportunities</i>	-	-	-	-	-	2,500	
<i>Newsletters (Spring & Fall)</i>	-	-	-	-	-	9,800	
<i>2025 Special Olympics</i>	-	-	-	-	5,000	5,000	
20101 Postage	-	-	-	-	-	8,000	
20109 Advertising	-	-	614	-	-	-	
23001 Insurance Premiums	-	-	3,920	-	-	4,000	
Total Expense	22,134	38,723	28,457	43,901	5,000	59,239	34.9%
Total 134000 Police Detachment Board	22,134	36,783	28,457	43,901	5,000	59,239	34.9%



Support the 2025 Special Olympics Provincial Summer Games!



Join the Movement!

The County of Brant is a mainly rural municipality comprising several communities, including Paris, Brantford, and the Six Nations of the Grand River Territory.

The 2025 Special Olympics Provincial Summer Games will be hosted in this beautiful area, bringing together over 1,000 athletes, coaches, and movement supporters. These athletes from all parts of the province have trained tirelessly, and for many, these Games represent the pinnacle of competition. But we need your support to help make their dreams a reality.

These Games bring together three (3) Police Agencies (Brantford, OPP, and Six Nations Police) in a united effort of support and celebration.

What is Special Olympics Ontario?

Special Olympics is dedicated to improving the lives of individuals with intellectual disabilities through active participation in sports. Special Olympics Ontario provides programs to over 23,000 participants and is the largest chapter in Canada. Powered by volunteers, Special Olympics utilizes the transformative power and joy of sports to unlock the full potential of athletes with intellectual disabilities. The organization aims to drive social change, impart skills, nurture confidence, and foster a more inclusive society.

Teamsters – Making a Difference Together

The Teamsters have a long history of supporting causes that make a difference in our communities. We believe in fairness, equity, and opportunity – values we share with Special Olympics.

The opportunity we are presenting is for the Teamsters to become a major partner of the Games, with activation at the district level through the Draft an Athlete program. The Teamsters would be the driving force behind this grassroots program across the province. Districts would align their support with local athletes from their area in partnership with local police and law enforcement agencies.



How You Can Help – Draft an Athlete Program



Support a local athlete through the **Draft an Athlete Program**. Your donation of \$250 or more helps cover the cost of participation and training, directly supporting athletes in your area.

As a Draft an Athlete donor, you will receive:

- Social media recognition and website acknowledgment
- A thank you letter and event schedule from an athlete
- The knowledge that your contribution helps a local athlete achieve their dreams

Become a part of this incredible journey by visiting provincialgames.com to learn more and donate.

Why Your Support is Important

Promote inclusion: Help foster a more inclusive and diverse Ontario through sports.

Celebrate ability: These athletes demonstrate remarkable skill and determination, and they need your help to showcase their talents.

Build community: Connect with athletes, their families, and communities across the province, showing that together we are stronger.



How to Donate

Donations can be made online or by cheque:

Online Donation: Visit provincialgames.com/draft-an-athlete to make your contribution and Draft an Athlete.

By Cheque:

Please make cheques payable to:

Special Olympics Ontario
Attn: Draft an Athlete - Provincial Summer Games
65 Overlea Blvd, Suite 200
Toronto, Ontario M4H 1P1

We're calling on Teamsters across Ontario to join us in making these Games truly unforgettable for athletes and their families. Your support matters!





SPONSORSHIP PACKAGE

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ABOUT SPECIAL OLYMPICS ONTARIO

Special Olympics Ontario is part of a dynamic worldwide charitable organization dedicated to promoting a more active and better quality of life for people with an intellectual disability. Through sport, the organization is building communities of acceptance and inclusion for all people. For more information, please visit specialolympicsontario.com.

ABOUT THE GAMES

Taking place July 10th - 13th, 2025, the Provincial Summer Games will welcome athletes from across Ontario to the Brantford Region to compete in five diverse and exciting sports: soccer, bocce, golf, softball, and track and field. These Games are the pinnacle of competition for Special Olympics athletes in Ontario and a celebration of the incredible abilities of individuals with an intellectual disability.

To make these Summer Games possible, we need your support. Please join us on this journey and consider supporting this incredible event.

To learn more, visit our website www.provincialgames.com

SPORTING EVENTS

Athletes will compete in Soccer, Bocce, Golf, Track and Field, and Softball.



HOSTING THE GAMES

The County of Brant is a mainly rural municipality made up of several communities, including Paris, Brantford and the Six Nations of the Grand River Territory.

The County is named after the legendary Mohawk Chief, Joseph Brant Thayendanegea, who established the Mohawk Village in what is now Brantford, home of The Royal Chapel of the Mohawks. Visitors to the chapel will find eight stained glass windows telling the unique history of the nearby Six Nations and the chapel itself.

The 2025 Summer Games brings together three (3) Police Agencies' (Brantford, OPP and Six Nations Police) in a united effort of support and celebration.



ABOUT LAW ENFORCEMENT TORCH RUN

The Ontario Law Enforcement Torch Run® (LETR) is the largest public awareness vehicle and grass-roots fundraiser for Special Olympics. Known honourably as Guardians of the Flame, law enforcement members and Special Olympics athletes carry the "Flame of Hope" into the Opening Ceremony of local competitions and into Special Olympics Provincial, National, Regional and World Games. In Ontario, Police Agencies have extended this commitment to include hosting Provincial Games.



ABOUT WAYNE GRETZKY FOUNDATION

The Wayne Gretzky Foundation is pleased to be the Presenting Sponsor of the 2025 Summer Games in the family's hometown of Brantford, Ontario. Wayne has a long and storied history supporting the athletes of Special Olympics all over North America and the Foundation is excited to play a large part in the Games success. The Foundation strongly believes in acceptance, inclusion and sport access for all individuals, something that aligns perfectly with the values of Special Olympics Ontario



PARTNERSHIP OPPORTUNITIES

Working Together to Create Change.

We're thrilled to invite you to be a part of the upcoming 2025 Provincial Games in the Brantford Region, where athletes with intellectual disabilities will gather to showcase their talents, determination, and the power of sports. This event promises an unforgettable experience for all involved, and we are offering numerous sponsorship opportunities that can make a significant impact.

Sponsorship Benefits:

- 1. Brand Exposure:** By partnering with the 2025 Provincial Games, your organization will enjoy heightened brand visibility both locally and provincially. Your commitment to supporting this inclusive event will not go unrecognized.
- 2. Community Engagement:** You'll have the chance to connect with the local community, including athletes, their families, and supporters, fostering lasting relationships and positive associations with your brand.
- 3. Positive Impact:** Your sponsorship will directly contribute to the success of the Games, making a significant difference in the lives of athletes and promoting inclusivity, sportsmanship, and community unity.
- 4. Marketing Opportunities:** You can utilize the Games for marketing and promotional activities, creating a positive brand image associated with youth development, sports, and equal opportunities.
- 5. Economic Contribution:** Supporting the Games will have a positive economic impact on the Brantford and surrounding regions, benefiting local businesses and communities.

Special Olympics Ontario recognizes the importance of tailoring partnerships to suit the unique needs of different companies. We understand that one size does not fit all, and that's why we provide a wide array of partnership opportunities designed to align with your company's objectives and marketing strategies.

SPONSOR/DONATE TODAY!

To make your donation/payment, please visit provincialgames.com/sponsor

To draft an athlete, please visit provincialgames.com/draftanathlete

DRAFT AN ATHLETE

Be a part of a Draft that celebrates inclusion and diversity!
Donors who **Draft an Athlete** (pledge \$250 or more) will be recognized by:

- A charitable tax receipt for the full amount of your donation.
- Recognition on the Draft an Athlete website
- Digital content you can post on your social channels recognizing you Drafted an Athlete, which can help encourage others to participate
- Your donation will directly support a participant attending the Brantford Games

Visit provincialgames.com/draftanathlete for full details about the Draft an Athlete program.



According to recent studies led by Dr. Meghann Lloyd, participating in Special Olympics not only reduces depression risk by 49% for young adults with intellectual disabilities, but also lowers diabetes diagnoses by 15% among Canadians with IDD. This highlights the significant health benefits of Special Olympics programs, making them vital for supporting mental and physical health.

PARTNERSHIP BENEFITS

OFFICIAL PARTNER | \$20,000

Official Partner Benefits and Support

- Use of 2025 Summer Games logo for communication purposes.
- Recognition as Official Partner of the Games in all marketing collateral.
- Recognition for supporting athletes in the Draft an Athlete program.
- Honorary Guest passes to VIP reception, Opening and Closing Ceremonies.
- Recognition at Opening Ceremonies (logo scroll) on video walls.
- Linked company logo on Provincial Games website.
- Advertisement in Games program – size to be discussed.
- Medal presentation opportunity.
- Company logo featured prominently in advertising for Games.
- Naming rights for sporting venue/event property.



GOLD LEVEL SPONSOR | \$15,000

Gold Level Sponsor Benefits and Support

- Use of 2025 Summer Games logo for communication purposes
- Recognition as Official Partner of the Games in all marketing collateral.
- Recognition for supporting athletes in the Draft an Athlete program.
- Honorary Guest passes to VIP reception, Opening and Closing Ceremonies.
- Recognition at Opening Ceremonies (logo scroll) on video walls.
- Linked company logo on Provincial Games website.
- Advertisement in Games program – size to be discussed.
- Medal presentation opportunity.
- Company logo featured prominently in advertising for Games



PARTNERSHIP BENEFITS

SILVER LEVEL SPONSOR | \$10,000

Silver Level Sponsor Benefits and Support

- Use of 2025 Summer Games logo for communication purposes.
- Recognition as Official Partner of the Games in all marketing collateral.
- Recognition for supporting athletes in the Draft an Athlete program.
- Honorary Guest passes to VIP reception, Opening and Closing Ceremonies.
- Recognition at Opening Ceremonies (logo scroll) on video walls.
- Linked company logo on Provincial Games website.
- Advertisement in Games program – size to be discussed.

BRONZE LEVEL SPONSOR | \$5,000

Bronze Level Sponsor Benefits and Support

- Use of 2025 Summer Games logo for communication purposes.
- Recognition as Official Partner of the Games in all marketing collateral.
- Recognition for supporting athletes in the Draft an Athlete program.
- Honorary Guest passes to VIP reception, Opening and Closing Ceremonies.
- Recognition at Opening Ceremonies (logo scroll) on video walls.

To pick the best level for you visit provincialgames.com/sponsor

To draft an athlete, please visit provincialgames.com/draftanathlete





Thank you!
Contact: Christine McCallum
 Brantford Police Service - Games Manager
cmccallum@police.brantford.on.ca
 (647) 654-8330

   

@SpecialOlympicsOntario
@SOOntario

www.provincialgames.com

Special Olympics Ontario
 Registered Charitable Number:
 11906 8435 RR0001

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IN PARTNERSHIP WITH



Solicitor General

Office of the Solicitor General

25 Grosvenor Street, 18th Floor
Toronto ON M7A 1Y6
Tel: 416 326-5000
Toll Free: 1 866 517-0571
Minister.SOLGEN@ontario.ca

Solliciteur général

Bureau du solliciteur général

25, rue Grosvenor, 18^e étage
Toronto ON M7A 1Y6
Tél. : 416 326-5000
Sans frais : 1 866 517-0571
Minister.SOLGEN@ontario.ca



November 29, 2024

His Worship David Bailey
Mayor
County of Brant
david.bailey@brant.ca

Dear Mayor Bailey:

Our government is proud to have a strong working relationship with both our municipal partners and the police services that keep our communities safe. The collective agreement that was reached between the province and the Ontario Provincial Police Association (OPPA) earlier this year reflects this strong relationship and will support our brave women and men in uniform across Ontario.

At the same time, we understand the impact these changes are having on the budgets of municipalities that are served by the OPP, including your own, which is why we are stepping up with additional provincial support. With that in mind, I am pleased to share with you the following proposed billing changes:

- A 3.75 per cent reduction of the total 2023 reconciled costs to all communities to approximate the full (100 per cent) impact of the Ontario Provincial Police Association (OPPA) salary increases, excluding the 1 per cent increase that was built into the 2023 estimates; and
- A 44 per cent reduction on overtime 2023 reconciled costs to all communities;
- A 10 per cent reduction of 2025 invoice amounts to all communities to approximate the full (100 per cent) impact of the OPPA salary increases excluding the 1 per cent increase that was already built into the 2023 estimate.

These changes would provide over \$77 million in relief to OPP-policed municipalities.

The total billing statement that was initially provided to you for 2025, inclusive of the increases resulting from the new collective agreement, was \$6,955,072. Today's proposed billing changes will provide an estimated \$1,023,069 in financial relief for your municipality, bringing the new total for OPP services being billed to your municipality in 2025 to \$5,932,003.

In addition to these changes, the Government of Ontario is continuing its annual \$125 million Court Security & Prisoner Transportation Transfer Payment Program for the 2025 calendar year.

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The province will also be examining options for reviewing the OPP billing model to ensure that it meets the needs of communities across the province.

If you have any questions, please contact Ryan Whealy, Deputy Director of Issues and Legislative Affairs, at Ryan.Whealy@ontario.ca.

Thank you for your continued collaboration, valuable relationship, input and dedication to ensuring the safety and well-being of your community.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Kerzner", with a long, sweeping flourish extending to the right.

Michael Kerzner
Solicitor General